<b>ORDINANCE</b>	NO.	996

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE BY REZONING PARCEL 034.00 AND PARCEL 036.00 OF MONROE COUNTY TAX MAP 023C, GROUP F, FROM C-4, LOCAL GENERAL COMMERCIAL DISTRICT TO R-3, HIGH DENSITY DOWNTOWN RESIDENTIAL DISTRICT

WHEREAS, The Sweetwater City Commission, in accordance with Sections 13-7-203 through 13-7-204 of the Tennessee Code Annotated, may amend the zoning ordinance and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, The Sweetwater Regional/Municipal Planning Commission has reviewed the rezoning request on January 17, 2022 and forwarded its recommendation of approval to the Sweetwater City Commission regarding the amendment to the "Zoning Map of Sweetwater, Tennessee";

NOW, THEREFORE, BE IT ORDAINED By the City Commission of the City of Sweetwater, Tennessee:

Section 1. The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning the properties shown on the attached map from C-4, Local General Commercial District to R-3, High Density Downtown Residential District, with attached map made a part of this ordinance.

Section 2. This ordinance shall be effective from and after its passage and publication, the public welfare requiring it.

Passed on First Reading:

Public Hearing:

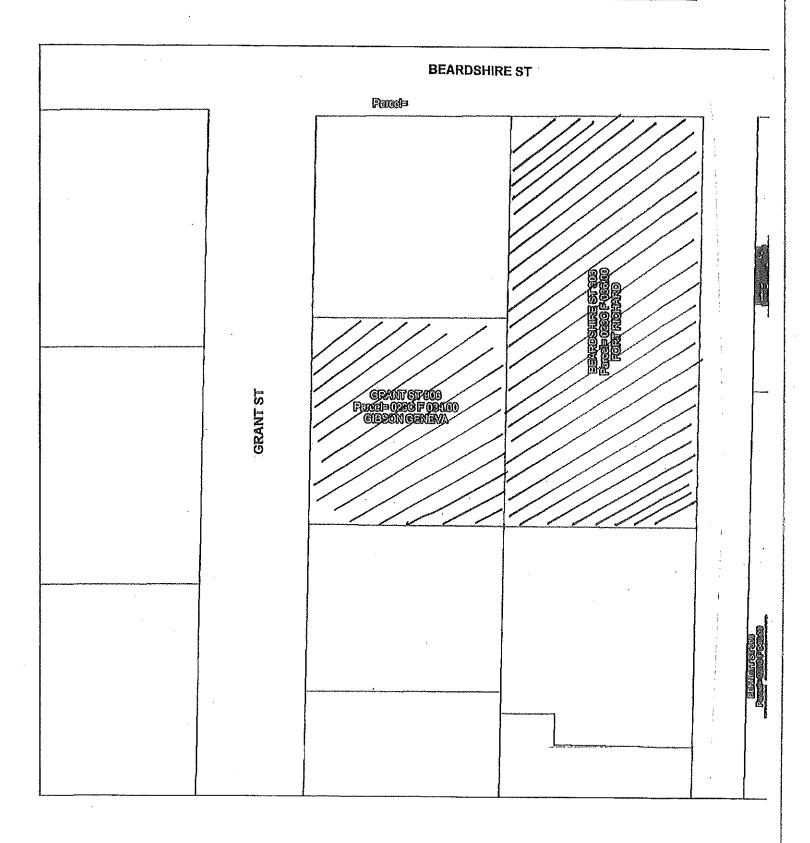
Passed on Second and Final Reading:

Feb. 7, 2022 March 7, 2022 March 7, 2022

City Recorder

# Proposed Rezoning from C-4 to R-3

Map Attachment for Ordinance No. 996



## ORDINANCE NO. 997

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE,

BY REZONING PART OF PARCEL 012.00 OF MONROE COUNTY TAX MAP 015, APPROXIMATELY 2.37 ACRES FROM C-3, GENERAL COMMERCIAL DISTRICT TO C-5, INTERSTATE/INTERCHANGE DISTRICT AND APPROXIMATELY .008 ACRES TO M-2, HEAVY INDUSTRIAL DISTRICT AND PART OF PARCEL 013.00, TAX MAP 015, APPROXIMATELY 15.25 ACRES FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO C-5, INTERSTATE/INTERCHANGE DISTRICT, AND PART OF PARCEL 013.02, TAX MAP 015, APPROXIMATELY 3.77 ACRES FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO C-5, INTERSTATE/INTERCHANGE DISTRICT, AND APPROXIMATELY 25.13 ACRES FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO M-2, HEAVY INDUSTRIAL DISTRICT

**WHEREAS,** The Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of the <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, The Sweetwater Regional Municipal Planning Commission has considered the zoning requirements of the City, has reviewed the rezoning request on <u>January 17, 2022</u>, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of the City of Sweetwater, Tennessee";

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Sweetwater, Tennessee, that:

**Section 1.** The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning east of Oakland Road, part of Parcel 012.00 of Monroe County Tax Map 015, approximately 2.37 acres from C-3, General Commercial District to C-5, Interstate/Interchange District and approximately .008 acres to M-2, Heavy Industrial District and part of Parcel 013.00, Tax Map 015, approximately 15.25 acres from R-1, Low Density Residential District to C-5, and approximately 39.83 acres to M-2, and part of Parcel 013.02, Tax Map 015, approximately 3.77 from R-1 to C-5, and approximately 25.13 acres from R-1 to M-2 with total lands rezoned approximately 55.07 as shown on the attached map.

**Section 2.** This ordinance shall be effective from and after its final passage, the public welfare requiring it.

ORDINANCE NO.

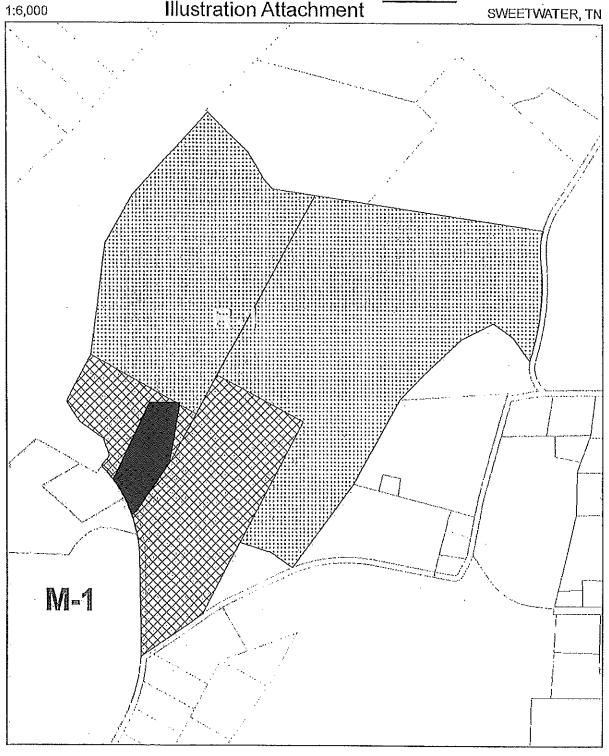
Passed on First Reading:

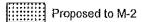
Feb. 7, 2022

Public Hearing:

Passed on Second & Final Reading: Worch 7, 2027

Ordinance Number 997
Illustration Attachment





Proposed to C-5

R-1 Low Density Residential

C-3 General Commercial

M-1 General Industrial





Monroe County Government
Department of Geographic Information System (GIS)
J.P. Kennedy Building
310 Tellico Street South, Suite 1B
Madisonville, TN 37354
(423) 281-4229 www.monroein.com

# Ordinance No. 998

AN ORDINANCE TO AMEND THE SWEETWATER MUNICIPAL CODE, TITLE 7 ENTITLED "FIRE PROTECTION AND FIREWORKS" AND TITLE 12 ENTITLED "BUILDING, UTILITY, ETC CODE" TO ADOPT THE 2018 EDITION OF THE INTERNATIONAL BUILDING, RESIDENTIAL, PLUMBING, MECHANICAL, FUEL GAS, FIRE, EXISTING BUILDING, AND PROPERTY MANAGEMENT CODES WITH AMENDMENTS; THE 2012 ENERGY CONSERVATION CODE WITH AMENDMENTS; AND THE 2017 EDITION OF THE NATIONAL ELECTRICAL CODE.

Whereas, the health and safety of the citizens and residents of the City of Sweetwater requires that the buildings in the City are structurally sound and fire resistant; and

Inherens, premiums for insurance for property located in the City are influenced by the building codes adopted by the City; and

Thereas, state law requires that municipal building codes are no less stringent than the codes adopted by the State; now

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 7, Chapter 2, Section 201 of the Sweetwater Municipal Code is ONE (A): hereby deleted *in toto* and replaced by the following sections to provide as follows:

7-201. Fire Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 6-54-506, and for the purpose of prescribing regulations governing conditions hazardous to life and property from fire or explosion, the International Fire Code, 2018 edition, ("2018 IFC") as prepared and adopted by the International Code Council, including the provisions of the NFPA Code and the Life Safety Code, published by the National Fire Protection Association, incorporated in the 2018 IFC, — except any and all requirements for automatic fire sprinkler systems in one-family and two-family dwellings — is hereby adopted by reference and included as a part of this code. Pursuant to the requirement of Tenn.

Code Ann. §6-54-502, one (1) copy of the 2018 IFC has been filed with the city recorder and is available for public use and inspection. (Ord. #555, March 1984, modified, as amended by Ord. #777, Dec. 2005; and Ord. #998, June 2022.)

SECTION Title 12, Chapter 1, Section 101 of the Sweetwater Municipal Code is ONE (B): hereby deleted *in toto* and replaced by the following sections to provide as follows:

12-101. Building Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of establishing the minimum requirements to safeguard the public health, safety and general welfare through structural strength, means of egress facilities, and stability; and for regulating the construction, alteration, repair, use, occupancy, location, maintenance, removal, and demolition of every building or structure or any appurtenance connected or attached to any building or structure attributed to the built environment, the International Building Code, 2018 edition, as prepared and adopted by the International Code Council – except Chapter 11, Accessibility, and Chapter 34, Section 3411, Accessibility for Existing Buildings – is hereby adopted and incorporated by reference as a part of this code, and is hereinafter referred to as the building code. (as amended by Ord. #777, Dec. 2005; replaced by Ord. #850, July 2010, and Ord. #896, June 2013, and replaced by Ord. #998, June 2022.)

SECTION Title 12, Chapter 2, Section 201 of the Sweetwater Municipal Code is Two: hereby deleted *in toto* and replaced by the following sections to provide as follows:

12-201. Plumbing Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of regulating plumbing installations, including alterations, repairs, equipment, appliances, fixtures, fittings, and the appurtenances thereto, within or without the city, when such plumbing is or is to be connected with the city water or sewerage system, the International Plumbing Code, 2018 edition, as prepared by the International Code Council, is hereby adopted and incorporated by reference as a part of this code and is hereinafter referred to as the plumbing code. (Amended by Ord. #777, Dec. 2005, replaced by Ord. #850, July 2010; Ord. #896, June 2013; and Ord. #998, June 2022.)

SECTION Title 12, Chapter 3, Section 301 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following sections to provide as follows:

12-301. Electrical Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of providing practical minimum standards for the safeguarding of persons and of buildings and their contents from hazards arising from the use of electricity for light, heat, power, radio, signaling, or for other purposes, the National Electrical Code, 2017 edition, as prepared by the National Fire Protection Association, is hereby adopted and incorporated by reference as a part of this code and is hereinafter referred to as the electrical code. (1982 Code, § 4-301, as amended by Ord. #777, Dec. 2005, replaced by Ord. #850, July 2010, and Ord. #896, June 2013, and amended by Ord. #918, Oct. 2014; and Ord. #998, June 2022.)

SECTION Title 12, Chapter 4, Section 401 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following sections to provide as follows:

- 12-401. Residential Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of securing the public safety, health, and general welfare through structural strength, stability, sanitation, energy conservation, adequate light and ventilation in dwellings, apartment houses, rooming houses, and buildings, structures, or premises used as such, the International Residential Code, 2018 edition, as prepared and adopted by the International Code Council except:
- (a) Section R313 Automatic Fire Sprinkler Systems is not mandatory, pursuant to T.C.A. §68-120-101(a)(8);
- (b) Chapters 34-43 relating to Electrical Installations are deleted and the National Electrical Code 2017 Edition shall apply;
- (c) Figure R301.2 (2) Seismic Design Categories is deleted and replaced with Figure R301.2(2) Seismic Design Categories Site Class D from the 2012 IRC;

- (d) See Table R301.2(1) for Climatic and Geographic Design Criteria as attached to this ordinance;
- (e) Section N1102.4.1.2 (R402.4.1.2) Testing is replaced with Section N102.4.2.1 Testing Option and Section N1102.4.2.2 Visual Inspection from 2009 IRC;
- (f) Section N1103.3 (R403.3.3) Duct Testing (Mandatory) and Section N1103.3.4 (R403.3.4) Duct Leakage (Prescriptive) are optional;
- (g) Table N1102.1.2 (R402.1.2) Insulation and Fenestration Requirement by Component and Table N1102.1.4 (R402.1.4) Equivalent U-Factor from 2018 are replaced with Table N1102.1 Insulation and Fenestration Requirements by Component and Table N1102.1.2 Equivalent U-Factor from 2009 IRC;
- (h) Section N1102.4.4 (R402.4.4) Rooms Containing Fuel-Burning Appliances is deleted in its entirety; and
- (i) Table N1102.1 Insulation and Fenestration Requirements by Component in the 2009 edition is adopted and amended by adding the following as Footnote "M"; "Log walls complying with ICC400 and with a minimum average wall thickness of 5" or greater shall be permitted in Zone 4 when a fenestration U-factor of .35 or lower is used, a skylight U-Factor of .60 or lower is used, a 90 AFUE Furnace is used, an 85 AFUE Boiler is used, and a 9.0 HSPF Heat Pump (heating) and 15 SEER (cooling) are used —

is hereby adopted and incorporated by reference as a part of this code, and is hereinafter referred to as the residential code. (1982 Code, as amended by Ord. #777, Dec. 2005, replaced by Ord. #850, July 2010, and Ord. #896, June 2013, and amended by Ord. #918, Oct. 2014; and Ord. #998, June 2022.)

SECTION Title 12, Chapter 5, Section 501 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following sections to provide as follows:

**12-501.** Energy Conservation Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the

purpose of regulating the design of buildings for adequate thermal resistance and low air leakage and the design and selection of mechanical, electrical, water-heating and illumination systems and equipment which will enable the effective use of energy in new building construction, the *International Energy Conservation Code*, 2012 edition, as prepared by the International Code Council — except:

- (a) Section R402.4.1.2 "Testing" is deleted and replaced with the Section 402.4.2.1 "Testing" option and Section 402.4.2.2 "Visual Inspection" option from the 2009 IECC;
- (b) Section R403.3.3 "Duct Testing (Mandatory)" and Section R403.3.4 "Duct Leakage (Prescriptive)" are optional;
- (c) Table 402.1.2 "Insulation and Fenestration Requirements by Component" and Table R402.1.4 "Equivalent U-Factor" are deleted and replaced with Table 402.1.1 "Insulation and Fenestration Requirements by Component" and Table 402.1.3 "Equivalent U-Factors 2009 IECC"; and
- (d) for commercial buildings, the International Energy Conservation Code, 2012 edition, is adopted except the provisions of the International Energy Conservation Code, 2006 edition, shall apply to the following occupancy classifications; Group F-1, moderate-hazard factory industrial; Group F-2, low-hazard factory industrial; Group S-1, moderate hazard storage; and Group S-2, low-hazard storage —

is hereby adopted and incorporated by reference as a part of this code, and is hereinafter referred to as the energy code. (as amended by Ord. #777, Dec. 2005, replaced by Ord. #850, July 2010; Ord. #896, June 2013; amended by Ord. #918, Oct. 2014; and amended by Ord. #998, June 2022.)

SECTION Section Six is included for consistency on enumeration only. Six:

SECTION Title 12, Chapter 7, Section 701 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following sections to provide as follows:

12-701. Mechanical Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of regulating the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of mechanical systems, the International Mechanical Code, 2018 edition, as prepared by the International Code Council is hereby adopted and incorporated by reference as a part of this code, and is hereby referred to as the mechanical code. (as added by Ord. #850, July 2010, replaced by Ord. #896, June 2013, and amended by Ord. #918, Oct. 2014; and Ord. #998, June, 2022.)

SECTION Title 12, Chapter 8, Section 801 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following sections to provide as follows:

12-801. Fuel Gas Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of establishing regulations for fuel gas systems and gas-fired appliances using prescriptive and performance-related provisions, the International Fuel Gas Code, 2018 edition, as prepared and adopted by the International Code Council, is hereby adopted and incorporated be, and is hereinafter referred to as the fuel gas code. (Added by Ord. #896, June 2013; amended by Ord. #918, Oct. 2014; and Ord. #998, June 2022.)

SECTION NINE:

Title 12, Chapter 9, Section 901 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following sections to provide as follows:

12-901. Property Maintenance Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of providing minimum requirements and standards for premises, structures, equipment and facilities for light, ventilation, space, heating, sanitation, protection from the elements, life safety, safety from fire and other hazards, and for safe and sanitary maintenance, the International Property Maintenance Code, 2018 edition, as prepared and adopted by the International Code Council, is hereby adopted and incorporated by reference as a part of this code, and is hereinafter referred to as the property maintenance code. (as added by Ord. #896, June 2013, and amended by Ord. #918, Oct. 2014.)

SECTION TEN:

Title 12, Chapter 10, Section 1001 of the Sweetwater Municipal Code is hereby deleted in toto and replaced by the following sections to provide as follows:

12-1001. Property Maintenance Code Adopted. Pursuant to authority granted by Tenn. Code Ann. §§ 6-54-501 through 506, and for the purpose of providing a concise set of regulations and procedures to effect safety in occupancy, the International Existing Building Code, 2018 edition, as prepared by the International Code Council, is adopted and the same is incorporated herein by reference, subject to modifications as her provided, and shall be known and referred to as the existing buildings added by Ord. #896, June 2013, and amended by Ord. #918, Oct. 2014; and Ord. #998, June, 2022.)

ELEVEN:

SECTION Severability. Any Ordinance, Resolution, or Motion of parts thereof in conflict herewith are hereby repealed and superseded. If any sentence, clause, phrase, or paragraph of this Ordinance is declared to be unconstitutional or unenforceable by any Court of competent jurisdiction, such holding will not affect any other portion of this Ordinance.

SECTION Effective Date. This ordinance shall take effect from and after its TWELVE: passage, the welfare of the City requiring it.

> Passed on First Reading: 5-2-2022 Passed on Second Reading: (0-6-2022

> > DOYLE LOWE, Mayor

ATTEST:

Jessica Mor

City Recorder

# Ordinance No. 999

AN ORDINANCE TO AMEND TITLE 10, ANIMAL CONTROL, CHAPTER 2, DOGS AND CATS, SECTION 214, IMPOUNDMENT AND/OR DESTRUCTION OF DOGS AND CATS.

Title10, Chapter 2, Section 214 of the Sweetwater Municipal Code currently regulates "stray" dogs and cats, which might mistakenly be understood as regulating only dogs and cats to which no person claims ownership; and

most citizens whose dog or cat is impounded thereafter do not allow them to run at large, but a number of citizen's dogs and cats do habitually run at large; and

the City pound has increased since the fees for impounding and boarding were set; and

and other City officials that dogs allowed to habitually run become more likely to be vicious and constitute an increasing menace to the citizens of Sweetwater; and

property of citizens who are not the owners such dogs and cats is a nuisance and poses a risk to public health;

Whereas, the City no longer operates a crematorium for animals; now

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 10, Chapter 2, Section 214 of the Sweetwater Municipal Code is ONE: hereby deleted *in toto* and replaced by the following sections to provide as follows:

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# 10-214. Impoundment and/or destruction of dogs and cats.

- (a) Impoundment. (1) All dogs and cats running at large on private or public property, except on the premises of the person owning, possessing, harboring or concealing said dog or cat or in a city designated dog park, or otherwise being kept in violation of this chapter, may be impounded by the health officer, dog catcher, humane officer or any policeman. (2) No person shall hide, conceal or aid or assist in hiding or concealing any dog owned, kept or harbored in violation of any of the provisions of this chapter. (3) No person shall interfere with or hinder any police officer or any city official, including the dog catcher, in the discharge or apparent discharge of their duty enforcing the provisions of this section. (4) When, in lawfully attempting to impound a dog or cat, an officer including the dog catcher finds that they cannot do so in safety because of the vicious nature of such dog or cat, they may summarily destroy it.
- (b) Notice. If the owner of an impounded dog or cat is known, they shall be given notice in person or by posting on the premises where the dog(s) or cat(s) is kept. If the owner is not known, the address where the dog or cat is kept and the mailing address of the owner is not known, a notice describing the impounded dog or cat shall be posted in a conspicuous place at city hall. The notice shall advise the owner to appear within three (3) days from the date of such notice and redeem his dog or cat or else it will be disposed of as hereinafter provided.
- (c) Redemption. In order to redeem their dog or cat, the owner must pay (1) all outstanding fines and costs imposed for prior violations of this chapter and (2) fifty dollars (\$50.00) per dog or cat for each time each dog or cat is impounded, (3) a boarding fee of twenty-five dollars (\$25.00) per day per dog or cat, plus (4) any cost incurred by the City for rabies vaccination, notice of which shall be included in the notice of impoundment. Impound and boarding fees are distinct from fines and costs levied upon conviction for violations of City Code. There shall be no redemption of dogs or cats for which their owners have twice been found guilty of running at large violations or other provisions of this chapter.

- (d) Adoption or Destruction. If an impounded dog or cat is not redeemed within five (5) days after the date the notice is posted or given, it may be adopted or destroyed in a humane manner. Adoption or destruction by the City may be accomplished by the City, the Monroe County Animal Shelter or other animal shelter.
- (e) Rabies Vaccination and Tag. In no event shall a dog or cat be released from the pound unless it has been vaccinated and had a tag evidencing such vaccination placed on its collar.
- (f) Citations. A citation may issue for any person owning, possessing, harboring or concealing a dog or cat found running at large notifying them to appear in City Court on a date and time certain to answer the violations for which they are cited. If such person fails to appear, a default judgment may be taken against them for penalties authorized in sub-section (g).
- (g) Penalties. Any person owning, possessing, harboring or concealing a dog or cat found by the City Judge to have been running at large, to be vicious or dangerous and not confined or securely restrained, and/or to be in violation of other provisions of this Chapter, (1) may be fined up to \$50.00 and (2) taxed with court costs for each dog or cat cited for each separate violation. In addition to, or in mitigation of, said penalties, the Court may order such dog(s) and/or cat(s) (3) banished from the City, (4) confined in and to a specific place and manner, or (5) surrendered to the City, voluntarily or by order of the Court.

SECTION Title 10, Chapter 2, Section 218 of the Sweetwater Municipal Code, Two: captioned "Fines, Fees, etc." is hereby deleted in its entirety.

SECTION A new Section 218 is hereby added to Title 10, Chapter 2, of the THREE: Sweetwater Municipal Code as follows:

**10-219.** Removal of Excrement. A dog owner shall clean up and remove any excrement left by their dog(s) on any public property or private property not owned or lawfully possessed by the dog owner. Violations of this section shall be punishable by a fifty-dollar (\$50.00) fine and court costs.

SECTION THREE:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: April 4, 2022
Passed on Second Reading: May 2, 2021

DOYLE LOWE, Mayor

Jessiga Morgan

Ctty Recorder



#### **ORDINANCE NO. 1000**

AN ORDINANCE OF THE CITY OF SWEETWATER, TENNESSEE
ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2022 AND ENDING JUNE 30, 2023

- WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statue, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF SWEETWATER, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipt and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2023, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

GENERAL FUND		Actual FY 2021		stimated FY 2022		Budget FY 2023
Cash Receipts		1				
Local Taxes	\$	6,092,483	\$ :	5,691,750	\$	6,090,000
Licenses And Permits	\$	42,558	\$	81,000	\$	75,000
Intergovernmental	\$	1,956,892	\$	1,611,796	\$	1,586,400
Charges For Services	\$	104,297	\$	145,300	\$	163,800
Fines And Forfeitures	\$	29,571	\$	35,520	\$	30,520
Other Revenues	\$	536,085	\$	254,010	\$	47,510
Debt Proceeds	\$		\$	70,000	\$	-
Transfers In - from other funds	\$	30,000	\$	30,000	\$	30,000
Total Cash Re	ceipts \$	8,791,886	\$	7,919,376	\$	8,023,230
Appropriations	*					
Judicial	\$	2,754	\$	2,720	\$	2,720
Legal	\$	6,171	\$	21,811	\$	37,495
Executive	\$	62,738	\$	57,045	\$	63,823
Finance & Administration	\$	243,542	\$	276,344	\$	301,363
Liquor Administration	\$	60,260	\$	66,311	\$	
Data Processing	\$	61,977	\$		\$	•
Administrative Hearing	\$	~,~,,	\$	2,000	\$	-
Buildings	\$	150,734	\$	-		•
Tourism	\$	38,279	\$	•	\$	
General Government	\$	304,010	\$	-	\$	·-
Police Department	\$	1,464,554		1,806,453		1,836,34
Communications	\$	87,508	\$			
Fire Department	\$			1,301,819		1,187,74
Safety	\$	81,103	\$			
Planning & Development	\$			,		•
Highways & Streets	\$	· · · · · · · · · · · · · · · · · · ·		•		1,064,88
Street Lighting	\$		\$	•	\$	
Animal Control	\$	' <del>-</del> '		•		•
Recreation & Parks	\$					
Museum	\$					
Tree Board	\$	,				-
Education	\$			,		•
Economic Development	. \$			•		-
Main Street	. \$	•		22,429		
Debt Service ·	\$			287,973		•
Total Appropr	•	•		7,474,086		8,020,56
Change in Cash (Receipts - Appropriations)		1,753,841		445,290		2,66
Beginning Cash Balance July 1			1	4,374,126		•
Ending Cash Balance June 30				4,819,416		4,822,08
	4	62.19		.,,	,	60.1

Fund 121: State Street Aid

			PROPOSED
,	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SSA FUND SUMMARY			
TOTAL REVENUE	253,896	220,000	315,000
TOTAL EXPENDITURES	174,132	284,500	493,500
EXCESS (DEFICIT) OF REVENUE OVER EXPEN	79,764	(64,500)	(178,500)
BEGINNING FUND BALANCE	309,944	389,709	325,209
AVAILABLE FUNDS	563,840	609,709	640,209
ESTIMATED ENDING FUND BALANCE	389,709	325,209	146,709

Fund 122: Drug Fund

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
DRUG FUND SUMMARY			
TOTAL REVENUE	11,325	30,500	30,500
TOTAL EXPENDITURES	4,853	18,100	18,100
EXCESS (DEFICIT) OF REVENUE OVER EXP	6,472	12,400	12,400
BEGINNING FUND BALANCE	66,420	72,892	85,292
AVAILABLE FUNDS	77,745	103,392	115,792
ESTIMATED ENDING FUND BALANCE	72,892	85,292	97,692

Fund 123 Tourism Fund:

Fund 123 Tourism Fund:			
	•		
_	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
TOURISM FUND SUMMARY			
TOTAL REVENUE	75,388	96,610	90,000
TOTAL EXPENDITURES	50,515	90,500	90,000
EXCESS (DEFICIT) OF REVENUE	24,873	6,110	0
BEGINNING FUND BALANCE	28,794	53,667	59,777
AVAILABLE FUNDS	104,182	150,277	149,777
ESTIMATED ENDING FUND BAL	53,667	59,777	59,777

Fund 124 Library Fund:

		)	PROPOSEI
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
LIBRARY FUND SUMMARY			
TOTAL REVENUE	205,839	208,350	211,000
TOTAL EXPENDITURES	205,837	208,350	211,000
EXCESS (DEFICIT) OF REVENUE OVER	2	0	0
BEGINNING FUND BALANCE	48,709	48,711	48,711
AVAILABLE FUNDS	254,548	257,061	259,711
ESTIMATED ENDING FUND BALANCE	48,711	48,711	48,711

Fund 125 Home Grant Fund:

	•	P		
	ACTUAL	ESTIMATED	BUDGET	
DESCRIPTION	6-30-21	6-30-22	6-30-23	
HOME GRANT FUND SUMMAR	RY			
TOTAL REVENUE	47,159	28,000	100,000	
TOTAL EXPENDITURES	35,843	28,000	100,000	
EXCESS (DEFICIT) OF REVENUE	11,316	0	0	
BEGINNING FUND BALANCE	(11,316)	0	0	
AVAILABLE FUNDS	35,843	28,000	100,000	
ESTIMATED ENDING FUND BAL	0	0	0	

Fund 126: LEA Fund

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
LEA FUND SUMMARY			<u> </u>
TOTAL REVENUE	131,700	30,000	10,000
TOTAL EXPENDITURES	23,065	20,313	25,500
EXCESS (DEFICIT) OF REVENUE OVER EXP	108,635	9,687	(15,500)
BEGINNING FUND BALANCE	106,670	106,670	116,357
AVAILABLE FUNDS	238,370	136,670	126,357
ESTIMATED ENDING FUND BALANCE	106,670	116,357	100,857

Fund 132: Sanitation Fund

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SANITATION FUND SUMMARY			
TOTAL REVENUE	299,972	301,500	301,000
TOTAL EXPENDITURES	315,595	302,100	275,600
EXCESS (DEFICIT) OF REVENUE OVER E	(15,623)	(600)	25,400
BEGINNING FUND BALANCE	36,738	21,115	20,515
AVAILABLE FUNDS	336,710	322,615	321,515
ESTIMATED ENDING FUND BALANCE	21,115	20,515	45,915

Fund 311 Covid:

Tuliu 311 Covid,			PROPOSED	
	ACTUAL	ESTIMATED	BUDGET	
DESCRIPTION	6-30-21	6-30-22	6-30-23	
TOURISM FUND SUMMARY				
TOTAL REVENUE	0	874,563	874,563	
TOTAL EXPENDITURES	0	70,000	895,000	
EXCESS (DEFICIT) OF REVENUE OVER	0	804,563	(20,437)	
BEGINNING FUND BALANCE	0	0	804,563	
AVAILABLE FUNDS	0	874,563	1,679,126	
ESTIMATED ENDING FUND BALANCE	0	804,563	784,126	

		]	PROPOSEI
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
ECD FUND SUMMARY			•
TOTAL REVENUE	128	100	100
TOTAL EXPENDITURES	0	55	0
EXCESS (DEFICIT) OF REVENUE	128	45	100
BEGINNING FUND BALANCE	152,032	152,160	152,205
AVAILABLE FUNDS	152,160	152,260	152,305
ESTIMATED ENDING FUND BAL	152,160	152,205	152,305

# Sweetwater Utilities Board Funds:

## Electric Fund:

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SUB ELECTRIC FUND SUMMARY			
TOTAL REVENUE	24,965,495	26,397,000	27,171,350
TOTAL EXPENDITURES	22,749,049	25,044,899	25,796,754
EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	2,216,446	1,352,101	1,374,596
BEGINNING FUND BALANCE	24,798,678	27,019,560	28,371,661
AVAILABLE FUNDS	49,764,173	53,416,560	55,543,011
ESTIMATED ENDING FUND BALANCE	27,019,560	28,371,661	29,746,257

## Water & Sewer Fund:

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SUB WATER & SEWER FUND SUMMARY			
TOTAL REVENUE	3,888,056	3,852,544	4,746,438
TOTAL EXPENDITURES	3,137,406	3,112,405	3,224,093
EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	750,650	740,139	1,522,345
BEGINNING FUND BALANCE	4,440,526	4,745,526	5,485,665
AVAILABLE FUNDS	8,328,582	8,598,070	10,232,103
ESTIMATED ENDING FUND BALANCE	4,745,526	5,485,665	7,008,010

## Gas Fund:

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SUB GAS FUND SUMMARY			,
TOTAL REVENUE	2,242,026	2,838,847	2,919,230
TOTAL EXPENDITURES	1,847,117	2,468,500	2,547,345
EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	394,909	370,347	371,885
BEGINNING FUND BALANCE	8,087,978	6,636,678	7,007,025
AVAILABLE FUNDS	10,330,004	9,475,525	9,926,255
ESTIMATED ENDING FUND BALANCE	6,636,678	7,007,025	7,378,910

General Purpose School Fund:

Revenue: \$12,239,007 Expenditures: \$11,909,565

Beginning Fund Balance: \$6,167,516 Total Ending Fund Balance: \$6,496,958

School Federal Fund:

Proposed Budget: Total Revenues: \$964,080 Total Expenditures: \$1,836,318 School Cafeteria Fund: Total Revenues: \$869,400 Total Expenditures: \$952,856

Total Beginning Fund Balance: \$424,178 Total Bnding Fund Balance: \$340,720

School Bond Fund: Total Revenues: \$5,000 Total Expenditures: \$0

Total Beginning Fund Balance: \$581,192 Total Ending Fund Balance: \$586,192

SECTION 2: At the end of fiscal year 2023, the governing body estimates fund balances or deficits as follows:

Fund	Estimated	Fund Balance at
	June 30, 20	022
General Fund	\$	4,819,416.01
State Street Aid Fund	\$	146,709.00
Solid Waste Fund	\$	321,515.00
Drug Fund	\$	97,692.00
School Funds	\$	6,031,654.00
Electric Fund	\$	29,746,257.00
Water & Sewer Fund	\$	7,008,009.95
Gas Fund	\$ <sup>.</sup>	7,378,910.00

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

Debt Service to be paid out of Ge	neral Fund		
ebt Management			
Bond Principal Paid	73,000	74,700	77,40
Bond Interest Paid	26,498	24,411	22,27
Loan Agreement Principal Paid	90,816	96,168	98,11
Loan Agreement Interest Paid	20,256	14,904	12,96
Capital Outlay Note Fire Principal Paid	52,600	67,000	68,00
Capital Outlay Note Fire Interest Paid	8,834	10,290	9,35
Capital Outlay Note Police Principal Paid	-	<b>p.</b>	46,30
Capital Outlay Note Police Interest Paid	-		4,07
Long Term Debt Retirement			
Total Annual Debt Service Payments \$	272,004 \$	287,473	\$ 338,46

Education	Bonds	TML SJHS Bond		\$	2,176,000	\$	90,000	\$	65,340	\$	155,340
		TML Primary School		\ <u>\$</u>	2,312,000	\$	260,000	\$	70,064	\$	330,064
		Total Education Fund Debt	(s -	\$	4,488,000	\$	350,000	s	135,404	\$	485,404
		; ;		-				1	į		
Blectric	Bonds	2004 Electric Bonds	<u> </u>	\$	1,041,000	\$	463,000	<u> </u>	41,640	\$	504,640
		:Total Electric Fund Debt	<u>    s</u>	\$	1,041,000	\$	463,000	; \$	41,640	\$	504,640
Water and Sewer	Bonds	2010 Sewer Bond	<u> </u>	\$	2,709,999	\$	352,000	\$	103,807	\$	455,807
1) dear direct portor	!	Water & Sewer SRF04-177	1		355,618	<u> </u>	67,680		7,956		75,636.00
		Water & Sewer SRF03-170		Τ	173,198		37,824	1	3,324		41,148.00
		Water DG3-14-148			1,320,660	l	88,392	1 ~	12,672	(	101,064.00
	Loan Agreements					ļ	***	: -:			
	Notes !Leases	USDA Loan	_	-	1,344,717	 	22,426	1	35,030	۲ اند	57,456,00
	. 244,00	Total Water and Sewer Fund	De S	<i>ţ</i>	5,904,192	S	568,322	. <b>\$</b> .	162,789	\$	731,111
	Total Outsta	ading Debt for the Municipality	J s	r <sub>s</sub>	13,528,793	ŀ	1,321,134	į S	253,086	; \$	1,574,220

SECTION 4: During the coming fiscal year (2023) the governing body has pending and planned capital projects with proposed funding as follows:

Capital Projects for 202	22-2023		Ì
	Total Expense	. Grants/Revenues/Reserves	Debt
Pending Capital Projects			
Equipment Public Safety	\$194,000.00		
Public Building Improvements	\$59,000.00		
Resurfacing Courts	\$35,000.00		
Resurfacing Playgrounds .	\$5,000.00		
Christmas Lighting	\$16,000.00		
Public wifi at Rec Complex	\$15,000.00		
Mural Grants	\$15,000.00		
Computers & Technology	\$10,000.00		
Software	\$15,000.00		
Infrastructure expansion	\$550,000.00	)	
Education Technology	\$25,000.00	)	
Education Capital Projects	\$40,000.00		
New Playground	\$150,000.00	)	
Cameras	\$33,000.00	)	
Communication equipment	\$15,000.00	)	
Sidewalk improvements	\$685,000.00	)	
Street Paving	\$100,000.00	)	•
Street Equipment	\$275,000.00	)	
Street Sweeper	\$8,000.00	)	\$8,000.00
		•	ı
	\$2,245,000.0	o] \$0.0	00.000,88

- SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.
- SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$10,000 by the Mayor, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.
- SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance.
- SECTION 8: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until July 31st in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations with no more being spent for operations than in July of the previous fiscal year. Approval of the Director of the Division of Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.
- SECTION 9: There is hereby levied a property tax of \$1.38 per \$100 of assessed value on all real and personal property for all parcels located in McMinn County and a tax of \$1.38 of assessed value on all real and personal property for all parcels located in Monroe County.
- SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- SECTION 11: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's designee.
- SECTION 12: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- SECTION 13: This ordinance shall take effect immediately after passage as provided by the Sweetwater Municipal Code, the public welfare requiring it.

PASSED ON 1ST READING: May 2, 2022

PUBLIC NOTICE: May 11, 2022 PUBLIC HEARING: June 6, 2022

PASSED ON 2<sup>ND</sup> AND FINAL READING: June 6, 2022

AUTHENTICATED:

MAYOR:

ATTEST:

Seal

ACCT # LSF  110-31110 L 110-31211 L 110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31710 L 110-31720 L 110-31810 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31930 L 110-3220 L 110-32210 L 110-32210 L 110-32310 S 110-33110 S 110-33110 S 110-33120 S 110-33310 F 110-33320 F 110-33320 F		D G Pr Pr Pr Pr L Pr L Pr L L L L L L L C L C L C C L C C C C C C	ENERAL FUND  DESCRIPTION  roperty Taxes - Current roperty Taxes - Delinquent roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Fas- In Lieu of Taxes Fas- In Lieu of Taxes Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	ACTUAL 6-30-21  1,915,947 68,355 58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	ESTIMATED 6-30-2022  1,920,000 45,000 21,000 555,000 88,000 3,050,000 270,000 60,000 192,000 5,000	PROPOSED BUDGET 6-30-23  1920000 75000 60000 45000 575000 95000 3340000 270000 67000 192000
ACCT # LSF  110-31110 L 110-31211 L 110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31710 L 110-31720 L 110-31710 L 110-31910 L 110-31910 L 110-31910 L 110-31910 L 110-31910 L 110-31920 L 110-31980 L 110-3220 L 110-3220 L 110-32300 L 110-32310 S 110-33110 S 110-33110 S 110-33120 S 110-33310 F 110-33320 F 110-33320 F		PI PI PI PI PI E E E E E E E E E E E E E	DESCRIPTION  roperty Taxes - Current roperty Taxes - Delinquent roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Electric -	6-30-21 1,915,947 68,355 58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	6-30-2022 1,920,000 45,000 21,000 20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	8UDGET 6-30-23 1920000 75000 60000 45000 575000 95000 3340000 270000 67000
ACCT # LSF  110-31110 L 110-31211 L 110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31710 L 110-31710 L 110-31910 L 110-31910 L 110-31911 L 110-31910 L 110-31910 L 110-31920 L 110-31980 L 110-32210 L 110-32210 L 110-32210 L 110-32310 S 110-33110 S 110-33110 S 110-33110 S 110-33310 F 110-33320 F 110-33320 F		PI PI PI PI PI E E E E E E E E E E E E E	DESCRIPTION  roperty Taxes - Current roperty Taxes - Delinquent roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Electric -	6-30-21 1,915,947 68,355 58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	6-30-2022 1,920,000 45,000 21,000 20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	6-30-23 1920000 75000 60000 45000 575000 95000 3340000 270000 67000
110-31110 L 110-31211 L 110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31710 L 110-31710 L 110-31720 L 110-31810 L 110-31910 L 110-31910 L 110-31910 L 110-31910 L 110-31920 L 110-31930 L 110-31930 L 110-32210 L 110-32210 L 110-32210 L 110-32310 S 110-33110 S 110-33110 S 110-33110 S 110-33310 F 110-33320 F 110-33320 F		Property Pro	roperty Taxes - Current roperty Taxes - Delinquent roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Fas- In Lieu of Taxes Focal Sales Tax Focal Wholesale Beer Tax Focal Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	1,915,947 68,355 58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	1,920,000 45,000 21,000 20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	1920000 75000 60000 45000 575000 95000 3340000 270000 67000
110-31211 L 110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31720 L 110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31930 L 110-32210 L 110-32210 L 110-32210 L 110-32310 C 110-32310 C 110-33310 S 110-33310 F 110-33320 F 110-33320 F		Property Pro	roperty Taxes -Delinquent roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Fas- In Lieu of Taxes Local Sales Tax Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	68,355 58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	45,000 21,000 20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	75000 60000 45000 575000 95000 3340000 270000 67000
110-31211 L 110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31720 L 110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31930 L 110-32210 L 110-32210 L 110-32210 L 110-32310 C 110-32310 C 110-33310 S 110-33310 F 110-33320 F 110-33320 F		Property Pro	roperty Taxes -Delinquent roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Fas- In Lieu of Taxes Local Sales Tax Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	68,355 58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	45,000 21,000 20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	75000 60000 45000 575000 95000 3340000 270000 67000
110-31212 L 110-31300 L 110-31511 L 110-31514 L 110-31514 L 110-31710 L 110-31710 L 110-31710 L 110-31810 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31930 L 110-32210 L 110-32210 L 110-32310 L 110-32310 L 110-32310 L 110-32310 S 110-33110 S 110-33110 S 110-33310 F 110-33320 F 110-333403 S		Property Pro	roperty Taxes - Delinquent filed with C&M roperty Taxes - Penalties Electric - In Lieu of Taxes Fas- In Lieu of Taxes Local Sales Tax Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	58,869 49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	21,000 20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	60000 45000 575000 95000 3340000 270000 67000
110-31300 L 110-31511 L 110-31514 L 110-31600 L 110-31710 L 110-31710 L 110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31980 L 110-3220 L 110-32210 L 110-32210 L 110-32310 L 110-32310 S 110-33110 S 110-33110 S 110-33310 F 110-33320 F 110-333403 S		Prince Pr	roperty Taxes - Penalties Electric - In Lieu of Taxes Fas- In Lieu of Taxes Local Sales Tax Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	49,206 535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	20,000 555,000 88,000 3,050,000 270,000 60,000 192,000	45000 575000 95000 3340000 270000 67000
110-31511 L 110-31514 L 110-31514 L 110-31600 L 110-31710 L 110-31720 L 110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31980 L 110-32210 L 110-32210 L 110-32210 L 110-32210 L 110-32310 S 110-33110 S 110-33110 S 110-33110 S 110-33310 F 110-33310 F		I E I G L L L L L B L C L C L C T T L S	Electric - In Lieu of Taxes Fas- In Lieu of Taxes Focal Sales Tax Focal Wholesale Beer Tax Focal Wholesale Liquor Tax Focal Whole	535,000 80,000 3,346,666 271,791 65,168 191,496 2,221	555,000 88,000 3,050,000 270,000 60,000 192,000	575000 95000 3340000 270000 67000
110-31514 L 110-31600 L 110-31710 L 110-31720 L 110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31980 L 110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32310 S 110-33110 S 110-33110 S 110-33132 F 110-33310 F 110-33320 F		I G L L L L L B L C L C T T L S	Fas- In Lieu of Taxes Local Sales Tax Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	80,000 3,346,666 271,791 65,168 191,496 2,221	88,000 3,050,000 270,000 60,000 192,000	95000 3340000 270000 67000
110-31600 L 110-31710 L 110-31710 L 110-31720 L 110-31810 L 110-31860 L 110-31911 L 110-31920 L 110-31930 L 110-31980 L 110-32210 L 110-32220 L 110-32220 L 110-32300 L 110-32410 L 110-32410 L 110-32410 S 110-33120 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F		L L L L L B L C L C T T L S	Local Sales Tax Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	3,346,666 271,791 65,168 191,496 2,221	3,050,000 270,000 60,000 192,000	3340000 270000 67000
110-31710 L 110-31720 L 110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-32210 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32410 L 110-333110 S 110-33110 S 110-33110 S 110-33310 F 110-33310 F 110-33320 F		L L L L B L C L C T T L S	Local Wholesale Beer Tax Local Wholesale Liquor Tax Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	271,791 65,168 191,496 2,221	270,000 60,000 192,000	270000 67000
110-31720         L           110-31810         L           110-31860         L           110-31910         L           110-31911         L           110-31920         L           110-31930         L           110-31980         L           110-32210         L           110-32220         L           110-32300         L           110-32410         L           110-32600         C           110-33110         S           110-33120         S           110-33310         F           110-33320         F           110-333403         S		L L L B L C L C L C T T L S	Local Wholesale Liquor Tax Business Tax Minimum Duline Gambling Taxes Charter Franchise Fees	65,168 191,496 2,221	60,000 192,000	67000
110-31810 L 110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32410 L 110-32410 S 110-33110 S 110-33110 S 110-33110 S 110-33132 F 110-33310 F	L L L L L L L	L B L C L C T T L S	Business Tax Minimum Online Gambling Taxes Charter Franchise Fees	191,496 2,221	192,000	<del></del>
110-31860 L 110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F	L L L L L L L	L C L C T T L S	Online Gambling Taxes Charter Franchise Fees	2,221		192000
110-31910 L 110-31911 L 110-31920 L 110-31930 L 110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33320 F 110-33320 F	L L L L L	L C L C T T L S	Charter Franchise Fees		5.000	
110-31911         L           110-31920         L           110-31930         L           110-31980         L           110-32210         L           110-32220         L           110-32300         L           110-32410         L           110-33110         S           110-33120         S           110-33132         F           110-33310         F           110-33320         F           110-33310         S           110-33310         S	L L L L L	L C T T L S			,	5000
110-31911         L           110-31920         L           110-31930         L           110-31980         L           110-32210         L           110-32220         L           110-32300         L           110-32410         L           110-33110         S           110-33120         S           110-33132         F           110-33310         F           110-33320         F           110-33310         S           110-33310         S	L L L L	T T L S	3.1 i. my m	84,236	83,000	83000
110-31920 L 110-31930 L 110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F	L L L	L S	Cable TV Franchise Fees	827	900	900
110-31930 L 110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-33403 S	L L L		Transfer from Tourism	30,000	30,000	30000
110-31980 L 110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33320 F 110-33320 F 110-33403 S	L L		Special Assessments	22,362	8,000	15000
110-32210 L 110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-333403 S	L	L  N	· Mixed Drink Tax	11,056	<del></del>	11000
110-32220 L 110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-33403 S	L		Beer fees	3,333		4000
110-32300 L 110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-333403 S		i	Liquor fees		1,000	1000
110-32410 L 110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-33403 S	$\perp$		Peddler's permits		100	100
110-32600 C 110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-33403 S			Animal fees	950	750	1000
110-33110 S 110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-33403 S			Building Permits	42,558		75000
110-33120 S 110-33132 F 110-33310 F 110-33320 F 110-33403 S	S		Main Street grants	200,741		5000
110-33132 F 110-33310 F 110-33320 F 110-33403 S	S		Grants	20,000	···	
110-33310 . F 110-33320 F 110-33403 S	F		FEMA Grant	7,500		
110-33320 F 110-33403 S	F		Housing Authority In Lieu of Tax	33,543		37000
110-33403 S	F		TVA In Lieu of Tax	69,176	····	67000
	S		Misc Grants			
:::::::::::::::::::::::::::::::::::::	S		State Salary Supplement Police & Fire	12,800	20,000	25400
t	S		GHSO Grant from State	540		
	S		Police Bullet Proof Vest grant	2,925	<del></del>	
	S		Urban Forestry Grant	7,	500	- 1
	S		Tourism Enhancement Grant	275,547		
	S		Covid Relief Funding	2,0,01,	79,496	
	S		State Sales Tax	628,735		<del></del>
	S		State Income Tax (Hall)	13,302		
	S		State Beer Tax	2,845	<del></del>	
	S		State Gas and Motor Fuel Tax	11,932	<del></del>	
	S		Corporate Excise Tax	28,909		
	0		TML Safety Grant & Property Grant	4,500	····	
	0		County Contributions to Tourism	10,000	<del></del>	
	S		Telecom Taxes	3,397	<del></del>	
	0		Duplication services	827	<del></del>	
	0		Clerk Fees - Business Taxes	31,915		
			Police Services to School Security	5,567	<del></del>	
	0			20,000		
	0		From SUB for Paving	20,000	20,000	20000
	0		Public Safety Charges for Service	10.750	5000	1000
110-34310 ( 110-34330 (	0		General Street Charges Scrap Income	10,652 2,545	<del></del>	

110-34451	0	0	BOE- Gas Reimbursement	6,586	8,000	10000
110-34722	0	С	Pool Fees	24,636	15,000	25000
110-34723	0	С	Swimming lessons	1,575		2000
110-34725	0	С	Concessions at Pool	4,275	3,000	4000
110-34741	0	С	League fees	75	500	500
110-34791	0	0	Dog Park Dash Grant			25000
110-34794	0	С	Tree Sale	50		
110-35110	0	F	City Court Fines and Costs	29,101	35,000	30000
110-35150	0	F	Diversion filing	450	500	500
110-35200	0	F	Forfeits			
110-35300	0	F	Penalties	20	20	20
110-36110	0	0	Interest Income on checking	2	10	10
110-36120	0	0	Interest Income on CD & LGIP	16,696	1,500	1500
110-36213	0	С	Med-Trans Rent	13,800	13,800	13800
110-36350	0	Ò	Insurance Proceeds (Recoveries)	1,657	15,000	2000
110-36351	0	0	Restitution for Vandalism	2,431	1,000	1000
110-36500	0	C	Proceeds from asset sales	8,380	15,000	10000
110-36710	0	0	Contributions	200	30,500	1000
110-36900	0	0	Other Financing Sources	500,000	191,000	0
110-36964	0	Т	Operating Transfers from other funds		70,000	0
110-36990	0	0	Miscellaneous	4,013	4,000	4000
-			DO NOT USE			
			TOTAL GENERAL FUND REVENUE	7,882,273	7,919,376	8,023,230
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		ACTUAL	ESTIMATED	PROPOSED
110-41200	JUDICIAL	6-30-21	6-30-2022	6-30-23
111	Salaries	2,400	2,400	2,400
141	Payroll Taxes	184	200	200
. 143	Retirement	170	120	120
	DO NOT USE			
	TOTAL JUDICIAL	2,754	2,720	2,720
110-41210	LEGAL	ACTUAL	ESTIMATED	PROPOSED
		6-30-21	6-30-2022	6-30-23
111	City Attorney Salary	4,800	19,800	30,000
141	Payroli Taxes	367	<u> </u>	2,295
143	Retirement	341	144	, , , , , , , , , , , , , , , , , , ,
230	Fees & Dues	0		
. 255	Software Lexis	0	1	->
280	Travel & Training	189		
252	Legal filing fees/costs	474	500	1,000
	DO NOT USE			
	TOTAL LEGAL	6,171	21,811	37,495
		LOWYLLY	ALCOMODIA V. F. GODEZAZ	DAID CASA
		ACTUAL	ESTIMATED	BUDGET
110-41300	EXECUTIVE	6-30-21	6-30-2022	6-30-23
111	Mayor, Commissioners Salary	30,000	30,000	30000
. 134	Christmas Bonus	900	<u></u>	1800
141	OASI	2,364		\$2,433
143	Retirement	1,789	1,545	1590
172	Election			6000 8000
230	Publicity	6,654		
245	Telephone	548		
280	Travel & Training	100		
299	Mayor's Contingency Fund	5,083		
331	Gas	45000	300	
731	Commissioner's Contingency Fund	15,300	7,000	7000
	DO NOT USE			
	TOTAL EXECUTIVE	62,738	57,045	63,823

		ACTUAL	ESTIMATED	BUDGET
		6-30-21	6-30-2022	6-30-23
10-41510				
	FINANCE AND ADMINISTRATION			
111	Salaries - Regular	150,927	174,500	184,609
112	Overtime			4,500
132	Merit Pay Program			2,958
134	Christmas Bonus	900	900	1,500
141	OASI	10,577	12,760	14,237
142	Health Insurance	28,510	29,525	29,525
143	Retirement	10,694	5,004	9,305
145	Life Insurance	153	153	153
147	Unemployment	69	270	270
148	Disability	404	405	40:
152	Dental	922	900	900
153	Vision	184	200	200
245	Telephone	5,217	6,500	5,50
253	Accounting and Auditing	23,500	23,000	25,00
256	Reappraisal Cost Share	3,476	8,227	8,30
280	Travel	3,128	4,000	4,00
310	Office Supplies	4,611	5,000	5,00
326	Clothing & Uniforms		1,000	1,00
520	Surety Bonds	270	3,500	3,50
945	Office Machines		500	50
	DO NOT USE			
ļ				
		243,542	276,344	301,36
	TOTAL FINANCE AND ADMINISTRATION	243,542	276,344	301,36
		243,542	276,344	301,36
		243,542 ACTUAL	276,344 ESTIMATED	301,36 BUDGET
110-41520	TOTAL FINANCE AND ADMINISTRATION			
	TOTAL FINANCE AND ADMINISTRATION  LIQUOR ADMINISTRATION	ACTUAL	ESTIMATED 6-30-2022	BUDGET 6-30-23
124	TOTAL FINANCE AND ADMINISTRATION	ACTUAL 6-30-21	ESTIMATED 6-30-2022 46,930	BUDGET 6-30-23 53,1:
124 134	LIQUOR ADMINISTRATION  Wages Christmas Bonus	ACTUAL 6-30-21 42651	ESTIMATED 6-30-2022 46,930 300	BUDGET 6-30-23 53,12
124 134 141	LIQUOR ADMINISTRATION Wages	ACTUAL 6-30-21 42653	ESTIMATED 6-30-2022 46,930 300 3215	BUDGET 6-30-23 53,1: 5 4,1
124 134 141 142	LIQUOR ADMINISTRATION Wages Christmas Bonus OASI	ACTUAL 6-30-21 42650 300 3133	ESTIMATED 6-30-2022 46,930 300 300 3 3215 2 9,842	BUDGET 6-30-23 53,1: 5: 4,1: 9,8
124 134 141 142 143	TOTAL FINANCE AND ADMINISTRATION  LIQUOR ADMINISTRATION  Wages  Christmas Bonus  OASI  Health Insurance  Retirement	ACTUAL 6-30-21 42653 300 3133 9232 3028	ESTIMATED 6-30-2022 46,930 300 300 3215 2 9,842 3 1,378	BUDGET 6-30-23 53,1: 5 4,1 9,8 2,6
124 134 141 142 143 145	LIQUOR ADMINISTRATION  Wages Christmas Bonus OASI Health Insurance Retirement Life Insurance	ACTUAL 6-30-21 42653 300 3133 9232 3028	ESTIMATED 6-30-2022 46,930 300 300 3 3215 2 9,842 3 1,378 0 55	BUDGET 6-30-23 53,1: 5: 4,1: 9,8: 2,6
124 134 141 142 143 145 147	LIQUOR ADMINISTRATION  LIQUOR ADMINISTRATION  Wages  Christmas Bonus  OASI  Health Insurance  Retirement  Life Insurance  Unemployment	ACTUAL 6-30-21 42650 300 3133 9232 3028 50	ESTIMATED 6-30-2022 46,930 300 3215 2 9,842 3 1,378 0 55	BUDGET 6-30-23 53,1: 5: 4,1 9,8 2,6
124 134 141 142 143 145 147 148	LIQUOR ADMINISTRATION  LIQUOR ADMINISTRATION  Wages Christmas Bonus OASI Health Insurance Retirement Life Insurance Unemployment Disability Insurance	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 22	ESTIMATED 6-30-2022 46,930 300 300 3 3215 2 9,842 3 1,378 0 55 1 90 2 140	BUDGET 6-30-23 53,1: 5: 4,1: 9,8: 2,6
124 134 141 142 143 145 147 148 152	LIQUOR ADMINISTRATION  Wages Christmas Bonus OASI Health Insurance Retirement Life Insurance Unemployment Disability Insurance Dental Insurance	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 2:	ESTIMATED 6-30-2022 46,930 300 3 3215 2 9,842 3 1,378 0 55 1 90 2 140 9 300	BUDGET 6-30-23 53,1: 51 4,1: 9,8: 2,6
124 134 141 142 143 145 147 148 152 153	LIQUOR ADMINISTRATION  Wages Christmas Bonus OASI Health Insurance Retirement Life Insurance Unemployment Disability Insurance Dental Insurance Vision Insurance	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 2: 132 299	ESTIMATED 6-30-2022 46,930 300 3 3215 2 9,842 3 1,378 0 55 1 90 2 140 0 300 0 61	BUDGET 6-30-23 53,1: 5: 4,1: 9,8: 2,6
124 134 141 142 143 145 147 148 152 153 280	LIQUOR ADMINISTRATION  Wages Christmas Bonus OASI Health Insurance Retirement Life Insurance Unemployment Disability Insurance Dental Insurance Vision Insurance Travel & Training	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 2: 132 299 60 50	ESTIMATED 6-30-2022 46,930 300 3 3215 2 9,842 3 1,378 5 55 4 90 2 140 9 300 0 61 1,000	BUDGET 6-30-23 53,1: 5: 4,1: 9,8: 2,6
124 134 141 142 143 145 147 148 152 153 280 310	LIQUOR ADMINISTRATION  LIQUOR ADMINISTRATION  Wages  Christmas Bonus  OASI  Health Insurance  Retirement  Life Insurance  Unemployment  Disability Insurance  Dental Insurance  Vision Insurance  Travel & Training  Office Supplies	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 22 133 299 60 50	ESTIMATED 6-30-2022 46,930 300 300 3 3215 2 9,842 3 1,378 0 55 1 90 2 140 0 300 0 61 1,000	BUDGET 6-30-23 53,1: 50 4,10 9,8 2,6
124 134 141 142 143 145 147 148 152 153 280	LIQUOR ADMINISTRATION  LIQUOR ADMINISTRATION  Wages Christmas Bonus OASI Health Insurance Retirement Life Insurance Unemployment Disability Insurance Dental Insurance Vision Insurance Travel & Training Office Supplies Operating Supplies	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 2: 132 299 60 50	ESTIMATED 6-30-2022 46,930 300 300 3 3215 2 9,842 3 1,378 0 55 1 90 2 140 0 300 0 61 1,000	BUDGET 6-30-23 53,1: 50 4,10 9,8 2,6
134 141 142 143 145 147 148 152 153 280 310	LIQUOR ADMINISTRATION  LIQUOR ADMINISTRATION  Wages  Christmas Bonus  OASI  Health Insurance  Retirement  Life Insurance  Unemployment  Disability Insurance  Dental Insurance  Vision Insurance  Travel & Training  Office Supplies	ACTUAL 6-30-21 42651 300 3133 9232 3028 50 22 133 299 60 50	ESTIMATED 6-30-2022 46,930 300 3 3215 2 9,842 3 1,378 0 55 1 90 2 140 9 300 0 61 1,000 3,000	BUDGET

		ACTUAL	ESTIMATED	BUDGET
110-41530	DATA PROCESSING	6-30-21	6-30-2022	6-30-23
255	Data Processing	41,856	46,000	46000
256	Computer Tax Notices	4,976	4,000	4000
939	Phase 3 Computer Networking	15,145	6,000	6000
	DO NOT USE			
	TOTAL DATA PROCESSING	61,977	56,000	56,000
		ACTUAL	ESTIMATED	BUDGET
110-41620	ADMINISTRATIVE HEARINGS	6-30-21	6-30-2022	6-30-23
171	Hearing Officer Fee		500	500
252	Legal Services		500	500
280	Training		500	500
329	Operating Supplies		500	500
, 329	DO NOT USE	<b>—</b>		
	TOTAL ADMINISTRATIVE HEARINGS	H	2,000	2,000
		ACTUAL	ESTIMATED	BUDGET
110-41810	BUILDINGS	6-30-21	6-30-2022	6-30-23
121	Building Maintenance, Wages	40,878	43,660	46,236
124	Janitorial Wages Part Time	7,225	7,700	8,154
134	Christmas Bonus	450	450	750
141	OASI	3,139	3,929	4,218
142	Health Insurance	9,374	9,842	9,842
143	Retirement	2,963	1,310	2,337
145	Life Insurance	50	51	51
147	Unemployment Insurance	43	90	90
148	Disability Insurance	135	137	1,437
152	Dental Insurance	303	320	320
153	Vision Insurance	60	65	65
241	Utilities, SPD & Parks Office	16,28		20,000
242	Utilities, City Hall	7,33		8,800
260	Building Maintenance	35,21		40,000
320	Janitorial Supplies	4,71		4,000
326	Uniforms, Building Maintenance	33:		350
93.7	Building Projects	22,22		58,000
940	Community Center plans		0 50,000	50,000
	DO NOT USE			
	. TOTAL BUILDINGS	150,734	260,704	254,650

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		ACTUAL	ESTIMATED	BUDGET
110-41920	TOURISM	6-30-21	6-30-2022	6-30-23
124	Visitor Center Wages	18,405	19,500	20,651
134	Christmas Bonus	450	450	900
141	OASI	1,355	1,492	1,649
147	Unemployment	56	210	210
230	Publicity, Marketing	200	2,000	2,000
239	Programming Publicity	900	500	500
242	Depot Utilities	3,253	4,500	4,500
. 245	Depot WIFI	9,539	12,000	11,000
280	Tourism Training & Travel	· 75	2,000	2,000
329	Operating Supplies	4,046	2,000	2,000
937	Tourism Enhancement Traincar Grant		11,000	40,000
	DO NOT USE			
<u> </u>	TOTAL TOURISM	38,279	55,652	85,409

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110-41990 146 149 235 241 245 251 256 299 329 331 511 513		GENERAL GOVERNMENT  Worker's Compensation  FSA Pees  IN Municipal League membership  Fraincar Utilities  Fiber Internet  Employee Physicals  Hyper-Reach Contract  Miscellaneous  Flags  Fleet network fees  Property Insurance, PE Partners  Liability Insurance, PE Partners	6-30-21 111,749 4,640 3,060 911 6,983 170 2,400 6,051 459 136 30,456 79,428	6-30-2022 122,000 6,500 3,000 800 6,500 1,000 2,400 2,000 500	6-30-23 105000 6000 3300 850 6500 1000 2400 2000 500
146 149 235 241 245 251 256 299 329 331 511 513		Worker's Compensation FSA Fees FIN Municipal League membership Fraincar Utilities Fiber Internet Employee Physicals Hyper-Reach Contract Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	4,640 3,060 911 6,983 170 2,400 6,051 459 136 30,456	6,500 3,000 800 6,500 1,000 2,400 2,000 500	6000 3300 850 6500 1000 2400 2000 500
149 235 241 245 251 256 299 329 331 511 513		FSA Fees IN Municipal League membership Iraincar Utilities Fiber Internet Employee Physicals Hyper-Reach Contract Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	3,060 911 6,983 170 2,400 6,051 459 136 30,456	3,000 800 6,500 1,000 2,400 2,000 500 34,000	3300 850 6500 1000 2400 2000 500
235 241 245 251 256 299 329 331 511		I'N Municipal League membership I'raincar Utilities Fiber Internet Employee Physicals Hyper-Reach Contract Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	911 6,983 170 2,400 6,051 459 136 30,456	800 6,500 1,000 2,400 2,000 500	850 6500 1000 2400 2000 500
241 245 251 256 299 329 331 511 513		Traincar Utilities  Fiber Internet  Employee Physicals  Hyper-Reach Contract  Miscellaneous  Flags  Fleet network fees  Property Insurance, PE Partners  Liability Insurance, PE Partners	6,983 170 2,400 6,051 459 136 30,456	6,500 1,000 2,400 2,000 500	6500 1000 2400 2000 500
245 251 256 299 329 331 511 513		Employee Physicals Hyper-Reach Contract Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	170 2,400 6,051 459 136 30,456	1,000 2,400 2,000 500 34,000	1000 2400 2000 500
251 256 299 329 331 511 513		Hyper-Reach Contract Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	2,400 6,051 459 136 30,456	2,400 2,000 500 34,000	2400 2000 500
256 299 329 331 511 513		Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	6,051 459 136 30,456	2,000 500 34,000	2000 500
299 329 331 511 513		Miscellaneous Flags Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	459 136 30,456	34,000	500
331 511 513		Fleet network fees Property Insurance, PE Partners Liability Insurance, PE Partners	136 30,456	34,000	
511 513		Property Insurance, PE Partners Liability Insurance, PE Partners	30,456		34000
513		Liability Insurance, PE Partners			34000
			70 429		
. A CONTRACTOR OF THE CONTRACT			79,420	97,000	97000
533		Christmas Decorations	7,145	6,000	6000
534		July 4th Celebration	3,000	3,000	3000
535		Downtown Improvement Projects	10,356	11,500	10000
536		Copy Machines Leases all departments	6,150	14,000	14000
700		Main Street Marketplace	500	500	9500
701		North Monroe Volunteer Fire		1,000	1000
702		Sweetwater Watershed	2,000	2,000	2000
703		Christianburg Volunteer Fire	1,000	1,000	1000
704		Isaiah House		,	1000
721		Reverend Clinton Riddle Scholarship Award	500	500	500
722		Sweetwater Area Ministries	1,000		1000
724		American Legion	2,000	1,000	1000
734		Monroe County United Way	1,000		1000
735		Charlotte Starnes Scholarship Award	500		500
736		SVCA	3,000		15000
737		Monroe County Friends of Animals		2,500	4000
740		Loss/ Claim	5,929		1500
765		Appropriation to Sweetwater Public Library	130,000		136000
766		Sweetwater Library Postage	687		200
771		Matching funds for grants	4,200		15000
790		Boys & Girls Club	5,000	5,000	5000
791		Monroe Senior Citizens	1,000	<del></del>	
798		Festival expenses	500		
799		Christmas Parade Sponsorship	2,100	the second secon	the state of the s
939	2 Ti St. 33	Equipment for asset tracking		1,000	15000
		DO NOT USE			
		TOTAL GENERAL GOVERNMENT	434,010	488,400	505,750

		ACTUAL	ESTIMATED	BUDGET	
110-42100	POLICE DEPARTMENT	6-30-21	6-30-2022	6-30-23	
111	Salaries - Regular	883,694	1,006,893	1,076,890	
112	Salaries - Overtime	48,591	30,000	40,000	
119	State Supplement- Inservice	12,800	15,000	15,000	
124	Auxiliary Police, Wages	3,590	10,000	10,000	
128	Auxiliary Police for SRO	35,599	50,000	50,000	
132	Merit Pay Program			13,461	
134	Christmas Bonus	6,473	7,750	11,500	
141	OASI	73,317	85,060	92,059	
142	Health Insurance	183,163	196,833	196,833	
143	Retirement .	62,321	31,107	56,294	
145	Life Insurance	985	960	960	
147	Unemployment Insurance	604	2,100	2,100	
148	Disability Insurance	2,626	2,800	2,800	
152	Dental Insurance	6,226	7,250	7,250	
153	Vision Insurance	1,182	1,200	1,200	
239	Publications & Fees		500	500	
245	Telephone, Cable, Internet, Cellular	22,824	18,000	18,000	
251	Medical Services	1,257	2,000	2,000	
254	Lab Expense		500	500	
255	Computer Maintenance	4,066	14,000	14,000	
259	Professional Services				
261	Repairs and Maintenance - Vehicles	14,025	27,500	25,000	
280	Travel & Training	13,062	7,500	7,500	
292	Feeding Prisoners & Coffee supplies	•	500	500	
310	Office Supplies	3,935	3,000	3,000	
326	Clothing and Uniforms	18,048	14,000	14,00	
327	Firearm supplies	6,612	5,000	5,00	
329	Operating Supplies	6,320	5,000	5,00	
331	Gas, Oil and Diesel	31,363	29,000	39,00	
520	Surety Bonds		400	40	
569	Fee to TBI		100	10	
742	Special Investigative Funds	163	500	50	
944	Vehicles Capital lease/purchase	0		95,00	
949	Equipment	21,168		25,00	
939	GHSO Equipment Grant	540	5,000	5,00	
	DO NOT USE				
	TOTAL POLICE	1,464,554	1,806,453	1,836,348	

			ACTUAL	ESTIMATED	BUDGET	
110-42151		COMMUNICATIONS	6-30-21	6-30-2022	6-30-23	
241	9	11 Equipment Bldg Utilties	391	750	750	
290		211 Contract	82,700	82,948	82948	
645	.	BOC Center expenses		500	500	
939		Communication Equipment	4,417	10,000	5000	
		DO NOT USE				
		TOTAL COMMUNICATIONS	87,508	94,198	89,198	
			ACTUAL	ESTIMATED	BUDGET'	
110-42200		FIRE DEPARTMENT	6-30-21	6-30-2022	6-30-23	
111		Salaries - Regular	596,501	642,781	728,360	
112		Salaries - Overtime	26,812	18,000	18,000	
119		State Supplement, Inservice	8,800	9,600	10,400	
132		Merit Pay Program			9,105	
134		Christmas Bonus	3,775	3,900	7,000	
141		OASI	47,878	51,582	58,428	
142		Health Insurance	119,532	127,941	127,941	
143		Retirement ·	42,319	19,823	37,318	
145		Life Insurance	650	750	750	
147		Unemployment Insurance	300	1,350	1,350	
148	•	Disability Insurance	1,714	1,921	1,921	
152		Dental Insurance	3,865	3,875	3,875	
153		Vision Insurance	771	795	795	
162		Volunteer & PT Firemen	7,594	25,000	25,000	
241		Utilities	16,140	16,000	16,500	
245		Telephone, Cable, Internet, Cellular	8,394	8,000	8,000	
246		Fire Hydrant Rental	25,188	30,000	30,000	
251		Medical Services	733	10,000	10,000	
260		Firehall Maintenance	6,041	10,000	9,000	
261		Repairs and Maintenance - Vehicles	7,772	10,000	10,000	
262		Equipment Repair	1,694	6,000	6,000	
280		Travel & Training	13,414	13,000	13,000	
326		Clothing and Uniforms	4,688	10,000	10,000	
329		Other Operating Supplies	10,180		8,000	
331		Gas, Oil and Diesel	9,551	8,500	12,000	
533		Copy Machine Lease	1,525	н	0	
790			45,712	Color of the control of the state of the color of the col		
939		Equipment	8,712	<del></del>	25,000	
941		New Fire Trucks	648,064	240,000	0	
		DO NOT USE	ţ .			
		TOTAL FIRE DEPARTMENT	1,668,319	1,301,819	1,187,742	
				1,668,319	1,668,319 1,301,819	

			ACTUAL	ESTIMATED	BUDGET
110-42410		SAFETY DEPARTMENT	6-30-21	6-30-2022	6-30-23
251		Random Drug Testing	340	500	500
280		Safety Training	766	750	750
340		COVID Expenditures & Safety Supplies	75,867	2,500	2,500
344		TML Safety Grant & Property Grant	3,684	6,000	6,000
937	Aircean	ADA Improvements	446	7,000	7,000
X a f stateget telegrafied entallier € 14 a 14	C. L. Service	DO NOT USE	Language and Langu		
		TOTAL SAFETY DEPARTMENT	81,103	16,750	16,750
			ACTUAL	ESTIMATED	BUDGET
110-42420		PLANNING & DEVELOPMENT	6-30-21	6-30-2022	6-30-23
111		Wages	91,595	135,000	149,849
132	1	Merit Pay Program			2,323
134		Christmas Bonus	600	900	1,500
141	1	OASI	6,940	10,459	11,578
142		HEALTH INS	19,918		29,525
143		RETIREMENT	6,503	4,075	
145	+	LIFE INSURANCE	107	110	
147	<b>-</b>	Unemployment	42	310	
148		Disability	286	.295	
152		DENTAL	644	595	595
153		Vision	129	122	122
239		Software and Safety Training		3,000	<del> </del>
245	1	CEO Telephone	1,579	<u> </u>	
254		Eng fees for demolition	875	The second secon	THE RESIDENCE OF THE PROPERTY OF THE PARTY O
256		Inspection fees on contract		5,000	T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
257		County Planner	9,975	15,000	15,000
259		ETDD Fee & Planning contract	922	2,900	3,925
261		Car Repair	69	500	500
280		Travel- Certification	3,143	3,000	3,500
298		Assessments for Mowing & Demolition	1,733	30,000	30,000
310		Membership IBC and Supplies	2,133	4	· • · · · · · · · · · · · · · · · · · ·
319		Historic Zoning Commission		1,000	1,000
326		Uniforms	132	750	750
329		Planning Commission	738	750	750
331		Gas	566	1,000	1,750
941		vehicle upgrade		40,000	40,000
Annual transfer of the State of	April - april	DO NOT USE			
TO	CAL PL	ANNING & DEVELOPMENT DEPARTMENT	148,629	292,791	321,989

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		ACTUAL	ESTIMATED	BUDGET
0-43100	HIGHWAYS & STREETS	6-30-21	6-30-2022	6-30-23
111	Salaries - Regular	508,605	540,949	624,438
112	Salaries - Overtime	3,382	2,500	2,500
132	Merit Pay Program			7,250
134	Christmas Bonus	3,575	3,750	6,000
141	OASI	38,091	41,574	48,420
142	Health Insurance	112,487	118,100	118,100
143	Retirement	36,261	27,172	31,347
145	Life Insurance	605	626	626
147	Unemployment Insurance	252	1,200	1,200
148	Disability Insurance	1,616	1,750	1,750
152	Dental Insurance	3,638	4,000	4,000
153	Vision Insurance	784	850	850
230	Publicity, Memberships	500	500	500
241	Utilities Utilities	8,421	9,000	9,000
245	Telephone, Cable, Internet, Cellular	9,402	7,000	7,000
251	Medical/Physicals	160	500	500
261	Vehicle Maintenance	2,706	8,000	8,000
262	Equipment Maintenance	19,972	15,000	15,000
280	Travel & Training	143	500	500
292	Feeding Prisoners	0	4,000	4,000
295	Landfill Fees *		1,000	40,000
326	Uniforms	4,031	4,000	5,400
329	Operating Supplies	6,866	7,500	7,500
331		28,358	30,000	39,000
	Tools	985	1,000	1,000
341 450	Stone	202	0	0
922		12,250	6,000	6,000
S. S	Landscaping	12,220	50,000	50,000
931	Paving  Equipment Capital Purchases	6,899	30,000	25,000
202	DO NOT USE	0,000	34,009	20,949
	TOTAL HIGHWAYS & STREETS	809,989	915,471	1,064,880
	TOTALINGUMATE COLLEGE	000,000	7,0,172	2,001,000
		ACTUAL	ESTIMATED	PROPOSED
10-43160	STREET LIGHTING	6-30-21	6-30-2022	6-30-23
241	Street Lighting, Traffic Signals, High Mast	201,840	206,500	206,500
241	DO NOT USE	201,040	200,500	200,500
	TOTAL STREET LIGHTING	201,840	206,500	206,500
	TOTAL STREET LIGHTING	201,040	200,500	200,500
		ACTUAL	ESTIMATED	BUDGET
10.44142	ANIMAL CONTROL	6-30-21	6-30-2022	6-30-23
10-44143	ANIMAL CONTROL		2,500	2,50
241	Shelter Utilities	2,259	1,500	1,50
329	Operating Supplies	812	1,300	1,30
	DO NOT USE  TOTAL ANIMAL CONTROL	3,071	4.000	4 000
3	ETTAL ANIMAL CONTROL	3.0/1	4,000	4,000

				ACTUAL	ESTIMATED	BUDGET
110-44400		R	ECREATION & PARKS	6-30-21	6-30-2022	6-30-23
111			Vages	250,980	254,403	269,413
112			Overtime	14	1,000	1,000
114			ummer Staff	36,642	25,000	25,000
124			itter Control	7,027	25,000	39,098
132			Merit Pay Program			4,788
134			Christmas Bonus	1,500	2,100	2,500
141			DASI	22,606	21,451	22,790
142			HEALTH INS	54,594	59,050	59,050
143			RETIREMENT	17,734	7,662	13,521
145	_  -		LIFE INSURANCE	294	275	. 275
147			JNEMPLOYMENT	154	1,000	1,000
148			Disability	784	750	750
152			DENTAL	1,760	1,750	1,750
153			Vision	412	375	375
230			Publicity	0	500	500
235	-		License Fees	1,100	800	800
241			Utilities Utilities	48,178	48,000	50,000
245	—- <del> -</del>		Telephone & Internet	6,060	6,000	6,000
251			Medical / First Aid supplies	0,000	1,500	1,500
254			Planning	0	500	500
256			Swimming lessons	0		800
250			Truck Maint.	3,188		3,000
262			Equipment Maintenance	2,899		2,500
280			Equipment infantenance Travel	2,477	1,500	1,500
292		1	Feeding Prisoners	19		1,500
			Miscellaneous	354		200
299				6,714		5,000
320			Repair Supplies- Pool Chemicals	3,357	<del>-{</del>	2,500
322			Uniforms	. 1,872		1,700
326				5,473	<del></del>	2,000
329			Operating Supplies			1,500
330-10			Baseball	5,873 874		1,500
330-11			Football			
330-12			Soccer	1,500		1,500 1,500
330-13			Softball	801		
330-14			Playground	20	<u> </u>	
330-15			Splash Pad/Fitness Court Maintenance	954		<del> </del>
331			Gas	8,778		<del></del>
341			Tools	1,586		
342			Signage	575		
350			Concessions at Pool	6,03		
740	dianger to the	-2-2-5	Vandalism cost	1,140	The second secon	
922	gradia de la companya		Landscaping	201	3 1,000	
930			Dog Park	20,000		30,000
937	N. 100 April 100		Improvements	14,560	and the second s	
939			Equipment	11,45	1 31,000	4,000
			DO NOT USE			000000
			TOTAL RECREATION	530,549	712,416	806,910

		ACTUAL	ESTIMATED	BUDGET
110-44520	MUSEUM	6-30-21	6-30-2022	6-30-23
241	Utilities	1,514	1,800	1,800
260	Bldg Maintenance	-	250	250
329	Operating Supplies	564	250	250
	DO NOT USE			
	TOTAL MUSEUM	2,078	2,300	2,300
		ACTUAL	ESTIMATED	BUDGET
110-44790	TREE BOARD	6-30-21	6-30-2022	6-30-23
240	Tree Board Expense	2,996	3,000	3,000
329	Tree Sale & Grant	-	, 1,000	1,000
3,2,7	DO NOT USE		, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·
	TOTAL TREE BOARI	2,996	4,000	4,000
	, in the second	ACTUAL	ESTIMATED	BUDGET
44900	EDUCATION	6-30-21	6-30-2022	6-30-23
331	Gas Charges	9,996	10,000	10,000
761	Mixed Drink Tax	5528	3,000	3,000
769	Education Appropriation	525,000	545,000	575,000
770	Grant to Sweetwater High School	5,000	5,000	5,000
937	Designated to Capital Debt	40,000	40,000	40,000
939	Technology Addition	25,000	25,000	25,000
	DO NOT USE			
	TOTAL EDUCATIO	N 610,524	628,000	658,000
		ACTUAL	ESTIMATED	BUDGET
47200	ECONOMIC DEVELOPMENT	6-30-21	6-30-2022	6-30-23
280	Board Expense & Training	2,612	3,000	3,000
329	Supplies & Recruiting Materials	776	1,000	1,000
939	Infrastructure Expansion	20,000	18,000	30,000
Antimity Collection (Associated Systems Carranaging Res (CAS)	DO NOT USE			
	TOTAL ECONOMIC DEVELOPMEN	T 23,388	22,000	34,000
			1	
			<u> </u>	I

			ACTUAL	ESTIMATED	BUDGET
47210		MAIN STREET PROGRAM	6-30-21	6-30-2022	6-30-23
114		Salary	1,000	4,000	36,000
134		Christmas Bonus		100	500
141		OASI	74	314	2,792
142		Health Insurance	141	5,200	9,842
143		Retirement	71	0	1,825
145		Life Insurance	1	50	50
147	,	Unemployment	0	45	45
148		Disability Insurance	2	90	90
152		Dental Insurance	5	200	200
153		Vision Insurance .	1	30	30
280		Travel & Training	2,139	2,000	3,000
329		Operating Supplies	3,303	3,000	6,000
793		Other Grants		5,000	5,000
937		MS CDBG Façade Grant	125,611		
939		MS Placemakers Grant Funding	68,680	2,400	
		DO NOT USE			
		TOTAL MAIN STREET PROGRAM	201,028	22,429	65,374
		DEBT SERVICE	ACTUAL	ESTIMATED	BUDGET
110-49430		DEDI SERVICE	6-30-21	6-30-2022	6-30-23
252		Legal Services	0.50.21	500	00020
610		Principal on SRF Loan (Stormwater)	90,816	96,168	98,112
611		Principal on Bond TML-2016	73,000	74,700	77,400
612		Principal on Capital Outlay Note Fire Trucks	52,600	67,000	68,000
613		Principal on Capital Lease for Police Vehicles	0		46,300
630		Interest on SRF Loan	20,256	14,904	12,960
631		Interest on TML Bond	26,498	24,411	22,274
632		Interest on Capital Outlay Note Fire Trucks	8,834	10,290	9,353
633		Interest on Capital Lease for Police Vehicles	0		4,070
555		DO NOT USE			
		TOTAL DEBT SERVICE	272,004	287,973	338,469
		•			
1		•		1	

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Judicial	2,754	2,720	2,720
 Legal	6,171	21,811	37,495
 Executive	62,738	57,045	63,823
Finance and Administration	243,542	276,344	301,363
Liquor Administration	60,260	66,311	74,891
Data Processing	61,977	56,000	56,000
Administrative Hearing Proceeding	0	2,000	2,000
Buildings	150,734	260,704	254,650
Tourism	38,279	55,652	85,409
General Government	304,010	358,400	505,750
Police Department	1,464,554	1,806,453	1,836,348
Communications	87,508	94,198	89,198
Fire Department	1,668,319	1,301,819	1,187,742
Safety	81,103	16,750	16,750
Planning & Development	148,629	292,791	321,989
Highways & Streets	809,989	915,471	1,064,880
Street Lighting	201,840	206,500	206,500
Animal Control	3,071	4,000	4,000
Recreation & Parks	530,549	712,416	806,910
Museum	2,078	2,300	2,300
Tree Board	2,996	4,000	4,000
Education & Appropriation from General Fund	610,524	628,000	658,000
Economic Development	23,388	22,000	34,000
Main Street	201,028	22,429	65,374
Debt Service	272,004	287,973	338,469
TOTAL EXPENDITURES	6,536,663	7,474,086	8,020,562

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			1	PROPOSED
		ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-2022	6-30-23
	GENERAL FUND SUMMARY			
	TOTAL REVENUE	7,882,273	7,919,376	8,023,230
	TOTAL EXPENDITURES	6,536,663	7,474,086	8,020,562
	EXCESS (DEFICIT) OF REVENUE OVER EXPL	1,345,610	445,290	2,668
	BEGINNING FUND BALANCE	2,593,517	4,374,126	4,819,416
	AVAILABLE FUNDS	10,475,790	12,293,502	12,842,646
	ESTIMATED ENDING FUND BALANCE	4,374,126	4,819,416	4,822,084
1				
	SALARY SUMMARY			
	Judicial	2,400	2,400	2,400
	Legal	4,800	5,300	30,000
	Executive	30,000	30,900	31,800
	Finance and Administration	151,827	175,400	193,567
	Liquor Administration '	42,951	47,230	53,620
	Buildings	48,553	51,810	55,140
	Tourism -	18,855	19,950	21,551
Public Safety	Police Department .	990,747	1,119,643	1,216,851
	Fire Department	635,888	674,281	772,865
	Planning & Development	92,195	135,900	153,672
	Highways & Streets	515,562	547,199	640,188
	Recreation & Parks	296,163	307,503	341,799
	Main Street	1,000	4,100	36,500
	For Newspaper:			<u> </u>
	TOTAL SALARIES	2,830,941	3,121,616	3,549,952
	Total Other Expenditures	3,705,722	4,352,470	4,470,610
	Total expenditures for newspaper	6,536,663	7,474,086	8,020,562
	^ ^ -	6,536,663		
		0		

				CITY OF SWEETWATER, TENN	ESSEE		
				BUDGET WORKSHEET FYE 6/3	0/2021		-
							PROPOSED
	<u>-</u>	PUB	ORD	STATE STREET AID	ACTUAL	ESTIMATED	BUDGET
ACC	T#	LSFO		DESCRIPTION	6-30-21	6/30/2022	6-30-23
121-				***************************************			
	33551	L	L	Gasoline Tax	216,002	220,000	230,000
	33430	S	I	STP Revenue/State Grant Revenue	12,315		85,000
	36500	L	С	Sale of Equipment on Gov Deals			
	ļ			DO NOT USE			
••••			<u> </u>	TOTAL SSA REVENUE	228,317	220,000	315,000
		<u> </u>		STATE STREET AID			
121-43	1120			STATE STREET AID			
X4X-4.	261		<u> </u>	Vehicle Maintenance	478	5,000	8,000
	262			Equipment Maintenance	24,543	10,000	25,000
	268	<del> </del>	1	Paint	6,354	1,000	5,000
	322	-	<del>├</del> ┈	Chemicals	1,653	1,000	1,000
	333			Broom replacements	-,	1,000	1,000
	341			Tools	517	2,500	2,500
	342			Signs	2,729	3,000	3,000
/18 <i>/19</i> /	410		- Faris	Sidewalk	1,124	2,000	10,000
	420		2. 36.0	Tile, Curb & Guttering	6,808	3,000	3,000
	426		<b>-</b>	Metal catch basin covers	1,162	1,000	1,000
	450			Stone	16,707	0	0
	454		<del>                                     </del>	Salt		. 0	4,000
	470		†	Mixed concrete & asphalt	3,969	5,000	5,000
10 10 10 10 10 10 10 10 10 10 10 10 10 1	931		g Incorpos	Paying	83,925	85,000	50,000
	937		1	STP Project Incl Engineering	1 0	25,000	50,000
· Tuess	938			TAP Grant Project		60 A 445 A 455 A	. 25,000
7,	939			Multimodal Phase 1 Grant	11,867	25,000	50,000
t-1065966	940		1960	Equipment Capital Purchases	12,296	115,000	250,000
				DO NOT USE			
				TOTAL STATE STREET AID	174,132	284,500	493,500
							İ
				TOTAL EXPENDITURES	174,132	284,500	493,500
			-	TOTAL PALE WOLLD		20.,000	
1							PROPOSED
		1			ACTUAL	ESTIMATED	BUDGET
			1	DESCRIPTION .	6-30-21	6-30-22	6-30-23
*****				SSA FUND SUMMARY			
				TOTAL REVENUE	253,896		315,000
		"		TOTAL EXPENDITURES	174,132		493,500
				EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	79,764		· · · · · · · · · · · · · · · · · · ·
				BEGINNING FUND BALANCE	309,944		325,209
				AVAILABLE FUNDS	563,840		
				ESTIMATED ENDING FUND BALANCE	389,709	325,209	146,709

CITY OF SWEETWATER, TENNESSEE
BUDGET WORKSHEET FYE 6/30/2023

ļ	BUDGET WORKSHEET FYE 6/30	/2023		
				PROPOSED
	DRUG FUND	ACTUAL	ESTIMATED	BUDGET
ACCT#	DESCRIPTION	6/30/2021	6/30/2022	6-30-23
	Drug Fines	11,325	15,000	15,000
35200	Drug Forfeitures/Seizures		15,000	15,000
36500	Sale of Materials and Supplies- Gov Deals		500	500
[	DO NOT USE			
	TOTAL DRUG FUND REVENUE	11,325	30,500	30,500
122-42129	Expenditures:			
	Wages	0	2,000	2,000
	Telephone	1,186	2,000	2,000
	Lab Expense	0	100	100
	Professional Services	0	500	500
	Vehicle Maintenance		1,500	1,500
299	National Night Out & Misc	2,168	2,500	2,500
	Supplies	1,500	1,000	1,000
	Uniforms		500	500
	Operating Supplies		500	500
	Investigative Funds		7,500	7,500
	Improvements			
,	DO NOT USE			
•	TOTAL DRUG FUND EXPENDITURES	4,854	18,100	18,100
				PROPOSED
		ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-22	6-30-23
	DRUG FUND SUMMARY			
	TOTAL REVENUE	11,325	30,500	30,500
	TOTAL EXPENDITURES	4,853	18,100	18,100
	EXCESS (DEFICIT) OF REVENUE OVER EXPENS		12,400	12,400
	BEGINNING FUND BALANCE	66,420	72,892	85,292
	AVAILABLE FUNDS	77,745	103,392	115,792
	ESTIMATED ENDING FUND BALANCE	72,892	85,292	97,692
	SALARY SUMMARY			
	DALIANI DOMINANI	, 0	2,000	2,000
	TOTAL SALARIES	0	2,000	2,000
	Total Other Expenditures	4,854	16,100	16,100
	Total expenditures	4,854	18,100	18,100
		L	1	.J

		1		PROPOSED
Fund 126	Law Enforcement Agency Fund	ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-22	6-30-23
36500	Sale of Materials and Supplies	131700	30000	10000
	DO NOT USE			
	TOTAL REVENUE	131,700	30,000	10,000
42100-	Expenditures:			
236	Publicity		400	
329	Operating Supplies	1,377	161	500
939	Equipment	21,688	19,752	25,000
	DO NOT USE			25.500
	TOTAL EXPENDITURES	23,065	20,313	25,500
				PROPOSED
		ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-22	6-30-23
	LEA FUND SUMMARY			
	TOTAL REVENUE	131,700	30,000	10,000
	TOTAL EXPENDITURES	23,065	20,313	25,500
	EXCESS (DEFICIT) OF REVENUE OVER EXPENS	108,635	9,687	(15,500)
	BEGINNING FUND BALANCE	106,670	106,670	116,357
	AVAILABLE FUNDS	238,370	136,670	126,357
	ESTIMATED ENDING FUND BALANCE	106,670	116,357	100,857

			CITY OF SWEETWATER, TEN	NESSEE		
			BUDGET WORKSHEET FYE 6/			
						PROPOSED
	PUB	ORD		ACTUAL	ESTIMATED	BUDGET
ACCT#	LSFO		DESCRIPTION	6-30-21	6/30/2022	6-30-23
132-34400	L	C	GARBAGE FEE REVENUE	299,972	301,500	301,500
ļ						
			DO NOT USE	1		
			TOTAL SANITATION REVENUE	299,972	301,500	301,50
132- 43200			Expenditures:			
290			WCI GARBAGE CONTRACT	270,412	267,000	275,50
295			Landfill charges	45,183	35,000	
329			Refunds		100	10
			DO NOT USE			
			TOTAL SANITATION EXPENDITURES	315,595	302,100	275,60
			,		<u> </u>	PROPOSEI
				ACTUAL	ESTIMATED	BUDGET
	<u> </u>		DESCRIPTION	6-30-21	6-30-22	6-30-23
			SANITATION FUND SUMMARY			
			TOTAL REVENUE	299,972	301,500	301,00
			TOTAL EXPENDITURES	315,595	302,100	275,6
	1		EXCESS (DEFICIT) OF REVENUE OVER EXPI	(15,623)	(600)	25,4
			BEGINNING FUND BALANCE	36,738	21,115	20,5
		1	AVAILABLE FUNDS	336,710	322,615	321,5
			ESTIMATED ENDING FUND BALANCE	21,115	20,515	45,9
				}		

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#### CITY OF SWEETWATER, TENNESSEE BUDGET WORKSHEET FYE 6/30/2023

	İ		Sweetwater Public Library Fund 124			PROPOSED
	PUB	ORD		ACTUAL	ESTIMATED	BUDGET
ACCT#	LSFO	·	DESCRIPTION	6-30-21	6-30-22	6-30-23
33710	L	1	Monroe County	48,508	49,000	52,000
33720	L	I	City of Sweetwater	130,000	134,000	136,000
34701	0	С	Restricted Donations	1,500	13,100	14,000
34704	0	0	Grants	5,108	2,000	2,000
34760	0	F	Fines	186	6,740	4,000
34761	0	F	Late Fees	611	2,300	1,000
36730	0	0	Donations	15,163	1,210	1,500
36990	0	0	Other - Misc. Income	4,763		500

	DO NOT USE			
	TOTAL	205,839	208,350	211,000
	TOTAL REVENUES	205,839	208,350	211,000
44800-	Sweetwater Public Library Expenditures		}	
132	Salaries & Wages	136,732	133,685	138,000
141	Payroll Taxes - Fica/Mcare	10,460	10,227	11,000
147	Payroll Taxes - SUTA	129	1,338	300
241	Utilities	10,622	11,000	11,000
245	Telephone	728	2,700	2,700
255	Software	5,226	1,900	1,500
256	Security Monitoring	700	400	400
260	Building Repairs	7,548	12,000	8,500
280	Travel & Training	324	1,900	1,500
319	Summer Reading Program	1,047	1,000	1,000
323	Combined Programs	270	1,800	2,000
329	Operating Supplies	6,290	6,600	7,000
397	Collection Development	22,710	18,300	21,100
490	Grant Expenses		4,500	4,000
942	Other Equipment	3,051	1,000	1,000
	DO NOT USE			
	TOTAL	205,837	208,350	211,000
	TOTAL EXPENDITURES	205,837	208,350	211,000
				PROPOSE
		ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-22	6-30-23
	LIBRARY FUND SUMMARY			
	TOTAL REVENUE	205,839	208,350	211,000
	TOTAL EXPENDITURES	205,837	208,350	211,000
	EXCESS (DEFICIT) OF REVENUE OVER EX	2	0	(
	BEGINNING FUND BALANCE	48,709	48,711	48,71
	AVAILABLE FUNDS	254,548	257,061	259,71
	ESTIMATED ENDING FUND BALANCE	48,711	48,711	48,71

	ļ		CITY OF SWEETWATER, TENNESSEE BUDGET WORKSHEET FYE 6/30/2023			
						PROPOSED
	PUB	ORD	TOURISM FUND	ACTUAL	ESTIMATED	BUDGET
ACCT#	LSFO		DESCRIPTION	6-30-21	6/30/2022	6-30-23
123-31920	L	L	Occupancy Tax Revenue	75,388	90,000	90,000
36710			Donations to Conference Costs		6,610	

	DO NOT USE			
	TOTAL REVENUE	75,388	96,610	90,000
123-41920	Expenditures:			
. 239	Programming Publicity	2,773	5,000	7,000
241	Transfer to GF	40,000	30,000	35,000
254	Murals		2,500	15,000
256	Billboards			10,000
280	Tourism Training & Travel	2,963	3,000	3,000
289	Special Events		45,000	15,000
329	Operating Supplies	4,779	5,000	5,000
	DO NOT USE			
	TOTAL	50,515	90,500	90,000
	, ,	80.845	00.700	00.00
	TOTAL EXPENDITURES	50,515	90,500	90,00
				PROPOSE
1		ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-22	6-30-23
	TOURISM FUND SUMMARY			
	TOTAL REVENUE	75,388	96,610	90,00
	TOTAL EXPENDITURES	50,515	90,500	90,00
	EXCESS (DEFICIT) OF REVENUE O	24,873	6,110	
	BEGINNING FUND BALANCE	28,794	53,667	59,77
	AVAILABLE FUNDS	104,182	150,277	149,77
	ESTIMATED ENDING FUND BALA	53,667	59,777	59,77
				<u> </u>

#### CITY OF SWEETWATER, TENNESSEE BUDGET WORKSHEET FYE 6/30/2021

						PROPOSED
	PUB	ORD	HOME GRANT FUND	ACTUAL	ESTIMATED	BUDGET
ACCT#	LSFO		<u>DESCRIPTION</u>	6-30-21	6-30-22	6-30-23
125						
33110	S		CDBG HOME GRANT	47,159	28,000	100,000
		]				

	DO NOT USE			
,	TOTAL REVENUE	47,159	28,000	100,000
<u> </u>	TOTAL REVENUE	17,100	20,000	
	Expenditures:			
46500-256	Consultant Expense	12,000		
295	Landfill expense			
329	Operating Supplies			
46500-937	Improvements	23,843	28,000	100,000
	DO NOT USE			
	TOTAL	35,843	28,000	100,000
	TOTAL	33,643	28,000	100,000
	TOTAL EXPENDITURES	35,843	28,000	100,000
				PROPOSE
		ACTUAL	ESTIMATED	BUDGET
	DESCRIPTION	6-30-21	6-30-22	6-30-23
	HOME GRANT FUND SUMMARY			
	TOTAL REVENUE	47,159	28,000	100,000
	TOTAL EXPENDITURES	35,843	28,000	100,000
	EXCESS (DEFICIT) OF REVENUE O	11,316	0	(
	BEGINNING FUND BALANCE	(11,316)		
	AVAILABLE FUNDS	35,843	28,000	100,000
	ESTIMATED ENDING FUND BALA	0	0	(
1				<u> </u>

			DO NOT USE TOTAL		55	
		}				
939			Capitol Outlay			1
793	· · · · · · · · · · · · · · · · · · ·		Grants & Contributions			1
312-47210 329			Expenditures: Operating Supplies		55	
	1	1		,		
			TOTAL REVENUE	128	100	100
			DO NOT USE			
		· · · · ·				
	L	I	Contributions	-		pro .
36120	L	0	Interest	128	100	100
312	<u> Dox o</u>					
ACCT#	PUB LSFO	ORD	DESCRIPTION	6-30-21	6-30-22	6-30-23
	DAID.	000	ECONOMIC DEV FUND	ACTUAL	ESTIMATED	PROPOSEI BUDGET
			BUDGET WORKSHEET FYE 6/30/	2021		TTOOTOGET
			CITY OF SWEETWATER, TENNES			

TOTAL EXPENDITURES

DESCRIPTION

TOTAL REVENUE

AVAILABLE FUNDS

ECD FUND SUMMARY

TOTAL EXPENDITURES

EXCESS (DEFICIT) OF REVENUE O

ESTIMATED ENDING FUND BALAI

BEGINNING FUND BALANCE

55

100

55

45

152,160

152,260

152,205

6-30-22

0

128

128

152,032

152,160

152,160

0

ACTUAL

6-30-21

0

100

100

152,205

152,305

152,305

PROPOSED BUDGET

6-30-23

			CITY OF SWEETWATER, TEN	INESSEE		
			BUDGET WORKSHEET FYE	6/30/2023	,	
						PROPOSED
	PUB	ORD	COVID FUND	ACTUAL	ESTIMATED	BUDGET
ACCT#	LSFO		DESCRIPTION	6-30-21	6/30/2022	6-30-23
311-33200	I	I	Federal Covid Funds	0	874,563	874,563
			DO NOT USE			
			TOTAL REVENUE	ы	874,563	874,563
311- 41920			Expenditures:			
111			Salaries		70000	
259			Administration ETDD			40,000
720			Grants to Non-profits			105,000
763	<u> </u>		Transfer to Water/Sewer			500,000
939	·		Communications Equipment	*		250,000
		1	DO NOT USE			
		1	TOTAL	0	70,000	895,000

TOTAL EXPENDITURES

DESCRIPTION

TOTAL REVENUE

AVAILABLE FUNDS

TOTAL EXPENDITURES

TOURISM FUND SUMMARY

BEGINNING FUND BALANCE

EXCESS (DEFICIT) OF REVENUE OVER EXE

ESTIMATED ENDING FUND BALANCE

895,000

874,563

895,000

(20,437)

804,563

784,126

1,679,126

PROPOSED

BUDGET 6-30-23

0

0

0

0

0

0

ACTUAL

6-30-21

70,000

ESTIMATED

6-30-22

874,563

70,000

804,563

874,563

804,563

CITY OF SWEETWATER, TENNESS			
BUDGET WORKSHEET FYE 6/30/20	22		
			PROPOSED
Sweetwater Utilities Board	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6/30/2022	6-30-23
TOTAL REVENUE	24,965,495	26,397,000	27,171,350

.

TOTAL EXPENDITURES	22,749,049	25,044,899	25,796,754
			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SUB ELECTRIC FUND SUMMARY			
TOTAL REVENUE	24,965,495	26,397,000	27,171,350
TOTAL EXPENDITURES	22,749,049	25,044,899	25,796,754
EXCESS (DEFICIT) OF REVENUE OVER EXPENSES	2,216,446	1,352,101	1,374,596
BEGINNING FUND BALANCE	24,798,678	27,019,560	28,371,661
AVAILABLE FUNDS	49,764,173	53,416,560	55,543,011
ESTIMATED ENDING FUND BALANCE	27,019,560	28,371,661	29,746,257
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CITY OF SWEETWATER, TENNESSEE			
BUDGET WORKSHEET FYE 6/30/2022			
			PROPOSED
Sweetwater Utilities Board	ACTUAL	ESTIMATED	BUDGET
<u>DESCRIPTION</u>	6-30-21	6-30-22	6-30-23

DO NOT USE			
TOTAL REVENUE	24,965,495	26,397,000	27,171,350
TOTAL EXPENDITURES	3,137,406	3,112,405	3,224,093
			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SUB WATER & SEWER FUND SUMMARY			
TOTAL REVENUE	3,888,056	3,852,544	4,746,438
TOTAL EXPENDITURES	3,137,406	3,112,405	3,224,093
EXCESS (DEFICIT) OF REVENUE OVER EXPENSES	750,650	740,139	1,522,345
BEGINNING FUND BALANCE	4,440,526	4,745,526	5,485,665
AVAILABLE FUNDS	8,328,582	8,598,070	10,232,103
ESTIMATED ENDING FUND BALANCE	4,745,526	5,485,665	7,008,010

CITY OF SWEETWATER, TENNESSEE			
BUDGET WORKSHEET FYE 6/30/2022			
			PROPOSED
Sweetwater Utilities Board	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
TOTAL REVENUE	2,242,026	2,838,847	2,919,230

TOTAL EXPENDITURES	1,847,117	2,468,500	2,547,345
			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-21	6-30-22	6-30-23
SUB GAS FUND SUMMARY			
TOTAL REVENUE	2,242,026	2,838,847	2,919,230
TOTAL EXPENDITURES	1,847,117	2,468,500	2,547,345
EXCESS (DEFICIT) OF REVENUE OVER EXPENSES	394,909	370,347	371,885
BEGINNING FUND BALANCE	8,087,978	6,636,678	7,007,025
AVAILABLE FUNDS	10,330,004	9,475,525	9,926,255
ESTIMATED ENDING FUND BALANCE	6,636,678	7,007,025	7,378,910

#### SWEETWATER UTILITIES BOARD BUDGET FOR THE YEAR ENDING JUNE 30, 2023 Electric Fund Detail

Electric Fund Detail				
	Actual		3%	
	FY2021	Estimated	Budget	
	from audit	FY2022	FY2023	
Operating Revenue				
Electric Revenue	24,017,628	25,500,000	26,265,000	
Forfeited Discounts	173,962	180,000	185,400	
Rent From Electric Property	589,069	590,000	592,000	
Other Electric Revenue	88,010	40,000	41,200	
Subtotal	24,868,669	26,310,000	27,083,600	
Other Revenue				
Interest Earned	69,611	62,000	62,000	
Misc. Service Revenue	27,215	25,000	25,750	
Subtotal	96,826	87,000	87,750	
TOTAL REVENUE	24,965,495	26,397,000	27,171,350	
Expenses				
Purchased Power	17,967,013	19,500,000	20,085,000	
Distribution Expense	1,436,860	1,750,000	1,802,500	
Customer Accounts Expense	437,407	445,000	458,350	
Customer Services Expense	5,337	31,500	32,445	
Industrial Development Expense	6,526	23,899	23,899	
Administrative Expense	828,449	1,125,000	1,158,750	
Interest & Debt Expense	43,553	42,500	45,000	
Depreciation	1,373,507	1,452,000	1,495,560	
Taxes & Tax Equivalent	650,397	675,000	695,250	
TOTAL EXPENSES	22,749,049	25,044,899	25,796,754	
REVENUE OVER EXPENSES	2,216,446	1,352,101	1,374,596	
NET ASSETS	27,409,981	30,000,000	34,000,000	
CASH & TEMP. INVESTMENTS	6,568,053	6,500,000	3,500,000	
PRINCIPAL PAYMENT ON				
2004 BOND	412,000	445,000	463,000	
AMIN BLDG LOAN FROM GAS	41,208	46,421	47,004	
ELECTRIC CUSTOMERS	9,330	9,480	9,650	

## SWEETWATER UTILITIES BOARD BUDGET FOR THE YEAR ENDING JUNE 30, 2023

Water & Sewer Fund Detail

vvater & Sewer Fund Detail	Actual FY2021 from audit	Estimated FY2022	3% Budget FY2023	
Operating Revenue				
Water Sales	2,426,280	2,425,000	2,497,750	
Sewer Sales	1,297,991	1,330,000	1,369,900	
Subtotal	3,724,271	3,755,000	3,867,650	
Other Revenue				
Interest Earned	23,369	10,140	10,140	
Fire Hydrant Fees	27,468	27,504	27,648	
Tap Fees	95,193	53,850	52,000	
Misc. Service Revenue	17,755	6,050	6,500	
Contributed Capital/Grant Revenue	,	0	782,500	
Subtotal	163,785	97,544	878,788	
TOTAL REVENUE	3,888,056	3,852,544	4,746,438	
Expenses	,			
Purchased Water	183,950	202,200	208,266	
Pumping and Treatment	1,059,214	1,008,430	1,038,683	
Transmission and Distribution	426,620	361,930	372,788	
Customer Accounts Expense	211,930	200,255	206,263	
Administrative Expense	355,775	436,130	449,214	
Interest Expense	150,386	140,470	163,000	
Depreciation	700,251	709,090	730,363	
Taxes & Tax Equivalent	49,280	53,900	55,517	
TOTAL EXPENSES	3,137,406	3,112,405	3,224,093	
REVENUE OVER EXPENSES	750,650	740,139	1,522,345	
NET ASSETS	19,437,455	20,000,000	21,000,000	
CASH & TEMP. INVESTMENTS	4,592,295	5,250,000	5,000,000	
PRINCIPAL PAYMENT ON				
SRF03-170 & SRF04-177	100,704	103,080	105,504	
2010 SEWER BOND	324,000	336,000	352,000	
WATER PLANT REHAB DG 14-148	86,652	87,516	88,392	
USDA LOAN	21,280	21,844	22,426	
WATER CUSTOMERS	4,714	4,770	4,800	
SEWER CUSTOMERS	2,339	2,370	2,400	

#### SWEETWATER UTILITIES BOARD BUDGET FOR THE YEAR ENDING JUNE 30, 2023

Gas Fund Detail	Actual FY2021 from audit	Estimated FY2022	3% Budget FY2023	
Operating Revenue				
Gas Sales	2,173,490	2,800,000	2,884,000	
Misc, Service Revenue	8,092	6,217	2,600	
Subtotal	2,181,582	2,806,217	2,886,600	
Other Revenue				
Interest Earned	60,444	32,630	32,630	
Subtotal	60,444	32,630	32,630	
TOTAL REVENUE	2,242,026 ·	2,838,847	2,919,230	
Expenses	•	•		
Purchased Gas	1,127,562	1,700,000	1,751,000	
Distribution Expense	232,157	230,500	237,415	
Customer Accounts Expense	105,205	102,000	105,060	
Administrative Expense	159,020	200,000	206,000	
Depreciation	126,019	129,000	132,870	
Taxes & Tax Equivalent	97,154	107,000	115,000	
TOTAL EXPENSES	1,847,117	2,468,500	2,547,345	
REVENUE OVER EXPENSES	394,909	370,347	371,885	
NET ASSETS	3,760,964	3,825,000	5,200,000	
CASH & TEMP, INVESTMENTS	8,512,618	9,000,000	8,000,000	
GAS CUSTOMERS	1,568	1,600	1,605	

## Swetwater Board of Education General Fund

ACCOUNT		ACTUAL	BUDGET	ESTIMATED	BUDGET
NO.	DESCRIPTION	2020-2021	2021-2022	2021-2022	2022-2023
	· GENERAL FUND				
	ESTIMATED REVENUES AND OTHER SOURCES				
0000	Local Taxes	3,894,495	2,728,800	3,644,026	2,728,800
1000	Licenses & Permits	852	700	831	700
3000	Charges for Current Services	35,036	17,500	27,707	20,600
4000	Other Local Revenues	55,6 <i>5</i> 3	46,030	59,419	75,530
6500	State Education Funds	8,812,993	8,781,576	8,790,812	9,273,747
6800	Other State Revenues	140,413	124,210	219,583	139,630
7100	Federal Funds Received Thru State	85,138			
7600	Direct Federal Revenues				
9000	Other Sources	4,255		3,877	
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	13,028,834	11,698,816	12,746,255	12,239,007
	fund balances				
	FUND BALANCE - Restricted for Current Loudon	150	8,006	13,358	13,358
	FUND BALANCE - Restricted for Extended Contract				
	FUND BALANCE - Restricted for B.E.P.				
	FUND BALANCE - Restricted for Hybrid Stabilization Reserve	8,575	12,886	19,007	19,007
	FUND BALANCE - Assigned for Capital Projects	740,343	740,343	740,343	740,343
	FUND BALANCE - Unassigned	4,757,962	5,270,419	5,394,808	6,896,236
	Total Fund Bajance	5,507,030	6,031,654	6,167,516	7,668,944
	TOTAL AVAILABLE FUNDS	18,535,864	17,730,471	18,913,771	19,907,953

ACCOUNT		ACTUAL	PUPGET	ESTIMATED	BUDGET
NO.	DESCRIPTION	2020-2021	2021-2022	2021-2022	2022-2023
	EXPENDITURES (APPROPRIATIONS)				
7110D	Regular Instruction Program	6,431,284	6,377,304	6,129,440	6,306,530
71200	Special Education Program	769,010	806,662	801,817	824,804
71300	Vocational Education Program				
71400	Student Body Education Program	16,269	20,992	16,300	19,000
71600	Adult Education Program				
72100	Students Support Services	550,950	555,386	515,390	604,612
72200	Instructional Staff Support,	673,437	721,972	706,544	743,588
72300	General Administration	378,328	395,368	397,164	206,136
72400	School Administration - Ofc. of Principal	666,917	648,326	639,634	673,737
72500	Business Administration.	126,493	134,768	132,813	139,803
72600	Oper, and Maint, of Plant,	943,081	1,068,099	1,029,682	1,081,920
72700	Student Transportation	276,157	260,359	259,832	261,369
72800	Other Support Services - Central and Other	13,426	16,181	16,158	17,638
73100	Food Service	2,642	161	346	270
73300	Community Services	•			
73400	Barly Childhood Education	324,422	331,872	332,667	340,77
76100	Regular Capital Outlay				
79100	Operating Transfers.				
79200	Residual Equity Transfers.				
80000	Education Debt Service	387,740	485,754	395,843	485,50
91300	Education Capital Projects	,	•	80,000	•
,,,,,	TOTAL EXPENDITURES	11,554,156	11,823,205	11,453,632	11,909,56.
	EXCESS REVENUE OVER (UNDER) EXPENDITURES - DOES				
	NOT INCLUDE FUND BALANCES	1,474,678	(124,389)	1,292,624	329,443

Federal Fund:		 
142		
Revenues:		
	Total Federal Revenue	\$ 964,080.00
Expenditur	res:	
	General Purpose	\$ 872,238.00
	Part B	\$ 380,630.00
	Preschool	\$ 22,279.00
	Title 1	\$ 473,381.00
	Title 2	\$ 57,540.00
	Title 3	\$ 7,781.00
	Title 4	\$ 22,469.00
	Total Expenditures	\$ 1,836,318.00
		`

#### Bond Fund:

	) Bond Fund	S. Law Michigan	,	
ACCOUNT NO.	estimated revenues	Budget 2021-2022	Estimated 2021-2022	Budget 2022-2023
44110 49100 49100	Interest Earned Bond issuence Loan proceeds to be repaid	5,000 Q	479 0	6,000 0
49800	Transfer in from general lund TOTAL ESTIMATED REVENUES AND OTHER SOURCES Fund Balance Beg. Of Year	6 5,000 0	0 479 580,713	6,000 581,192
	PHINIT A INALIAVA JAYAY	E OUG	EQ4 4D9	K06 102

	I DIVE VAVEPER LOUNG	טטט,מ	ያል1,18%	צער, ססס
	EXPENDITURES (APPROPRIATIONS)			
91300 304	Architects	۵	D	0
91300 308	Consultants			
91300 321	Engineering Services			
91300 325	Fiscal Agent Charges			
91300 331	Legal Services			
91300 599	Other Charges			
91300 604	Interest on Loan			
91300 606	Debt Issuance Charges			
91300 701	Administration Equipment			
91300 704	Attendance and Health Equipment			
91300 706	Building Construction	0	0	0
91300 707	Building Improvements	D	ø	Ó
91300 709	Data Processing Equipment			
91300 710	Food Service Equipment			
91300 711	Furniture and Pixtures			
91300 715	Land,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
91300 717	Maintenance Equipment			
91300 718	Motor Vehicles			
91300 720	Plant Operation Equipment			
91300 722	Regular Instruction Equipment			
91300 724	Site Development			
91300 729	Trensportation Equipment Total expenditures for education capital			
91300	PROJECTS	Ď.	. 0	0
99100 590	Transfer to Other Funds			
	Excess Resenvener (under) Expenditures	\$,000	479	5,000
	Faud Belance End Of Year	5,000	681,192	586,388

#### Cafeteria Fund:

Hoard Approved: 06/09/2022

Sweetwater City Schools Foodservice Budget 2022-2023

	**	Faó	озаписа Бийде	1	
_	CORRECTED FUND BALANCE		2022-2023		
ь т	AS OF OS/18/2021 FER AUDIT RESPON	Jés:			
	Lib. bid. has become a west historical commercial	Actival 20204			· · · · · · · · · · · · · · · · · · ·
		2021	#weignt	Estimated	Búdget
		ner Audil	2021 2022	2021-2022	2022-2025
			· · · · · · · · · · · · · · · · · · ·		
ADHITHD.	.a. *				
-	<u>Espannoss</u>	معادية			
43521-10	្រកមនុស្សសមសារាធារាំទេ - ខ្លួន្ទិន្ទ	1,217			
#3521-20	Lunch Paymonia - EIS	1,526		E	
43521-30	Lurch Payments - SJHS	1,180		_	
43521-0	Lunch Payments - SPS	2,253			
43622-10	Linch Payments - SES Adus	2,234	5,000	2.081	2,600
47652-20	Luich Payments - DIS Adult	1,571	2,500	3,531	3,000
43\$22-50	Langua Payrogonia - BUHS Adult	0,511	878010	4,140	3,590
43522-40	Lynch Payments - SPS Adult	4 <sub>(</sub> 533	\$,000	£373	5,5143
43523-10	income Greatifical - SES	-	4현장 :	_	**
43523-20	kicoma-Breekieet.~ BrS	•	1949	-	.*.
43523-30	income Bresidast - 81HS		<b>Ž</b> 5	•	•
43523-40	Dreame-Bisalviast - SPS	8	300	1,639	4,500
43525-10	A 14 Carty Sales - SES	4.	8 300	••	5,000
43525-20	A La Carle Sales - BiB	~ .	5,700	-	3,020
43626-00	A La Cario Sales - SJHS	۴	7,200	23	3,080
43525-40	A La Cade Bales - SPS	113	11,300	. #	000,5
•••	Toyal 48600	18,241	47,618	19,379	92,140
44110-00	Citie - amoral imentators	290	1.300	450	පාර
	Miso, Rejunië - SJH9	25	1,410,0	7031	LUU
44170-30	MISO, KORUKIS - GUITS TOLDE (4100	315	7,300	450	<b>600</b>
	। ग्रेशंक सबै रिको	914	14447	46972	630
44200	Oixer Local Reventes			60	
44000-10	Other Leasi Revenues - SES	617	409	1,582	<b>5</b> 00
44990-20	Other Local Payoniscs - 618		208	6418	300
41980-30	Other Local Revention - SJHS	403	500	648	<u> Ş</u> QQ
44980-40	Othor Local Reveniuse - 8PS	1,£4Ž	1.500	648	.4,000
,,	Tolai 44¥00	2.161	2,601	3,920	2,300
48520-10	State Matching SES	1,757	4,800	2.213	2,000
1 3-20	State Makeling EIS	1,757	1,000	2,214	2,000
00-03cm	Sinte Matching SJHS	1,757	1,600	2.214	2,000
46520-40	State Makhing-SPS	1,757	1.809	2.214	3.000
Were Unicop	To(a) 45500	7,427	7,200	u,857	· 8,000
Walanca wa A	United transfer 1976	133,114	135,001	162,306	135,000
47111-10	USDA Lunch - ŠES	136,568	135,003	164,023	132,000
47111-20	USOA Lunch - 818	(36,906 (36,906	113,000	171,958	113,000
47111-20	USDA Livich - SIHS	182,549	177,000	265,126	137,000
47111-40	USDA Listen - SPS	4644443	i ka Mant	***** I K O	12.5/640
47111	USDA Libreix - Summer Feeting	<b>上海 4</b> 4 4 4 4		•	
	) usda wnoh-ses-sso	10,462 10.465			
47111-20-55C	) veda Lunch-919-660	\$U.450			

273 (1.3h.880	USDA LUNCH-SJHS-SSO				
47112-10	USDA Commo@Get - 858	768	302	945	.650
47112-20	USDA Commodizes - BIS	735	สัดสิ	645	<b>ស</b> ប
47112730	USDA Commodifices - 6JHS	766	804	545	ĘŔĬŒ
	USICA Commodifies - 525	768	800	54 <del>5</del>	600
47113-10	USDA Brenkfest - SE8	55,015	54,000	57,709	55,000
47419-20	USDA Biophiosi - BIS	60,368	64,000	熨 448	55,000
47413-30	USDA Breathail - SUNS	26,962	36,000	87,080	38,000
47513-40	USDA Dregated - SPS	69,380	75,000	89,083	HD,000
17113-50	USDA Brandost - Suremer Freeding			•	
	USDA OREAXFAST-SES-590	6,566			
	USDA BREAKFAST-BIS-SSO	5,570			
47113-30-880	USDA BREAKFAST-SJHS-SSO	٠, ـ			
47114	USDA Other			23,511	
47114 SCAG.				\$3,334	
17114 TDA	USDA - TN Dept of Agriculture			2,180	
47114-10	USDA Other - BES				41,000
47114-20	USDA Cabel - BIS				•
47114-30	USDA Other - BUHS				
4-40	USDA Other - SPS				
5-10	ECULPIAENT GRANT SES				
47115-20	EDULENT GRANT-BIS	-			
สติริติต	โหรบกับกอส สิตะองอาง			5,074	
•	Total 46500	B11,288	.778,200	T,047,184	825,40D
	TCYTAL REVENUE	639,712	857,818	Y,078,370	869,400
	•	Timbish Albanianing	**************************************		
		Actual 2019-		177.417.42.4.4.2	D.:41
		2020 per	Budget	Edimeted	Buidgel
	ra e	Atadi);	2021-2022	2020-2021	2021-2022
•		7	7		, p., part,

		Adjual 2019- 2020 per	Budget .	Edlinabed	Buidgal .
•	Th.	Audit	2021-2022	2020-2021	2021-2022
ACCOUNT NO.	Expenditumas				
73100-105	Supenistri	38,400	35,954	41,656	38,019
है चित्रक्ष	Onselana Personniel	39,370	24311	26,640	9,49b 66,746
73,100,465,30	Cosebera Personnal - SES Cosebera Personnal - SES	88,433 47,129	48,557 48,557	51,807 47,832	70,841
73100-165-90	Calebra Paisonnel - SUHS	70,778	70,619	75,133	69,99 <i>7</i>
	Casalonia Personnel - SPS	B4,812	78,846	91,202	108,416
73100-108 73100-188-10	Bonus Payments Bonus Payments - 868		+ B10 1,230	1,230	940 1,320
73100-183-20	Burnes Feynments - BIS	я	500	530	560
73160-163-36	Bonus Payments - 6JHB	•	1,680	1,680	1,320
73160-169-40 .73160-169	Borius Payments - SPS Other Salaries & Wagas	680	1,440	1,110	1,300
32100-188-10	Cherseline & Weger SES	1,140			
73100-189-20	Center Sections & Visions HIS	950			
73100-169-30	Other Selection & Wages Sills Selection & Wages Selection	r,360 1,320			
73160-188-40 73160-201	Society Security Collect angues a keeding a cia	4,119	3,793	A293	2.945
73100-201-10	epcial 중picaluly ~ 장롱함	3,478	4,019	3910	
73150-201-20	Social Bosoniy - BIS	2,569	2,552 4,492	2067 4762	
75100-201-30 75100-201-40	Social Security - 5249 Social Security - 5PS	4,348 6,084		5723	
73100-204	Sizia Religiated	2,853	1,081,	1278	1,901
73100-204-10	Shak Ralimment - SES	2,471		1172	
73100-204-20 73100-204-30	Side Reliewen - 515 Side Reliewen - 5145	2,614 4,442		(612) 20191	
73100-204-40	State Religement - SPS	4,340	1,681	207	3,218
73100-208	Life insurance"	23		17	
73100-209-10	Life Institutor, SES Life Institutor - 018	53 109		\$3 <b>8</b> %	58 145
73100-208-20 73100-208-20		141		129	
73-100-204-40	Life Ineurance ÷SPS	114		107	
737007207	Medical Insurance	7, <u>0</u> 20 14,059		7,158 14,315	
( 202-40 ( 202-40 ( 202-40		17.744		18,177	
73103-207-20		14,080	14,444	14,315	14,702
73100-207-40		24,769			
783100-212 78100-212-10	Medicara Medicara ~ 555	953 813			
73100-212-20		<b>#</b> 01	B B Q	(29)	1,027
73100-212-30		1,017		1,116	
7330XH212-40 73100-212	Medicare - SPS Other Frings Genetilis	1,191	1,1មីច	1,841	150
73100-299-10	Other Chigo Banella -SES	180			150
73100-269-20		7% 186			
78100-898-30 78100-292-40		169			
73100,305	Bent Chings		•	÷	
73100-707-10	Conक्रानामंग्रिक्सीला - सिंह	158			
73100-307-20 73100-307-30		1 <i>5</i> 7			
78100-307-40	· Constant lich · SP8	164	, , , , ,	72	.185
72100-336-10	National Companies of Report Companies	2.35			
73100-330-20	i	3,368 1,449			3,500 3,600
73100×336×30 73100-336-40		#.18			11,000
73100-336	Pasial Olyaigas	,			
78100-348-20		27	1 340	- 52(	1 200
73100-355-30 73100-389-10		3,46	s 3,000		
78 (00-399-20	Other Cacharled Syns 615	4,48	î, 3, <mark>800</mark>	2,500	ØØ),\$
73100-390-30	Diner Compicted Svcs 6/HS	4,316	1 0,600 1 6,300		
78100-399-40 73100-431-40	i . Ollair Confrided Sycs 8PS i Food Prep. Sopples - 8ES	6,10	A. D'ANT		
- TWW 387 WA	्र प्रभाषा र प्रमुख्य लाच्छानुस्थालया । प्राच्याचा १			***	•

700-421-20 78100-421-40 78100-422-70 78100-422-70 78100-422-70 78100-422-40 78100-422-40	Food Prep. Supplies - S.146 Food Prep. Supplies - SFS Food Supplies SYS Food Supplies - SE5 Food Supplies - SI6 Food Supplies - SJH8	858 68,498 68,418 47,181 87,202	65,000 090,07 500,68 500,68 500,88	20  20 72,500 77,406 72,500 115,000	73,000 78,000 76,000 110,000
73160-435-20 73160-435-30 73160-435-40 73160-451-10 73160-451-10 73160-451-40 73160-459-40 73160-459-40 73160-459-40 73160-559-30 73160-559-30 73160-710-20 73160-710-20	Other Charges - BIS Other Charges - SIHS Other Charges - SPS Plood Service Equipment - SES Food Service Equipment - BIS	424 421 422 423 579 553 574 850 14,735 9,826 13,827 106 106 105 155 1541 1,801 1,801 1,801	\$00 \$00 \$00 \$20 \$00 \$00 \$00 \$40 \$2,000 \$,000 \$2,000	400 400 400 400 94 594 459 980 980 12,000 12,000 12,000 12,000 150 150 150 150 7,000	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$2,00 12,00 12,600
,	Excess (evenhes over (Augs)	25,752	47,523	175,855	(83,488)
	FUND BALANCE BEGINNING OF YEAR	\$177,687	6200,79 <del>5</del>	<b>5</b> 24 <b>0,</b> 321	\$424,178
	fund Balange end of Year	\$200,795	\$244,324	\$424,176	\$340,720

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#### **ORDINANCE NO. 1001**

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE, BY ZONING RECENTLY ANNEXED LAND, PARCEL 011.00 OF MONROE COUNTY TAX MAP 022, FROM NO ZONING TO R-4, HIGH DENSITY URBAN RESIDENTIAL DISTRICT

**WHEREAS,** The Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of the <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, the Sweetwater Regional Planning Commission has reviewed the annexation request on <u>April 18, 2022</u>, has considered the zoning requirements of the City, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of the City of Sweetwater, Tennessee";

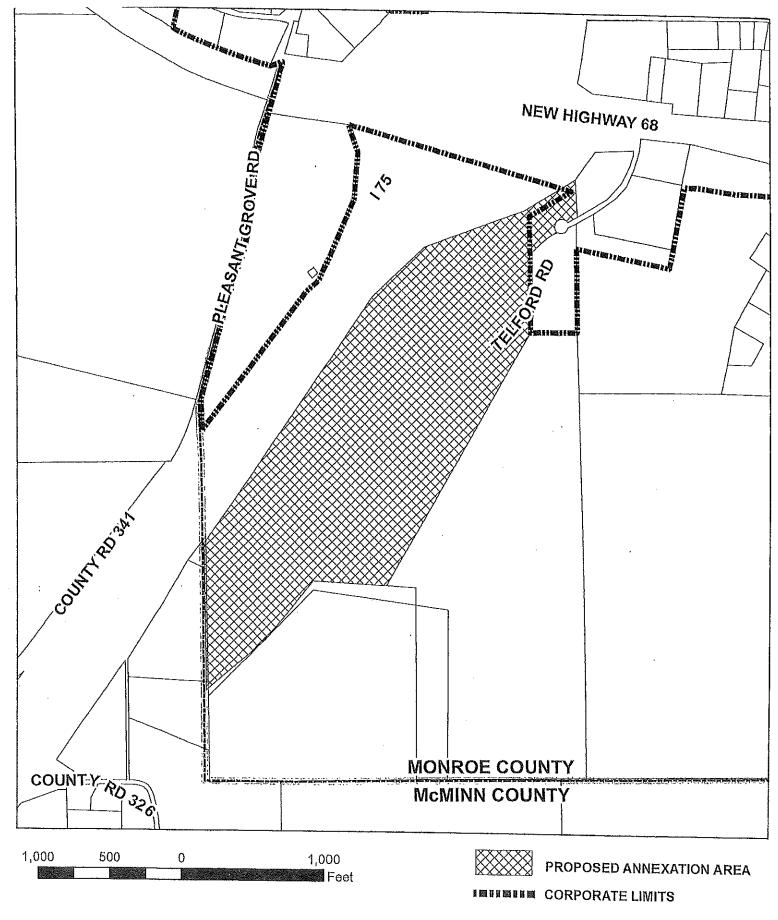
**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Sweetwater, Tennessee, that:

**Section 1.** The "Zoning Map of Sweetwater, Tennessee" is hereby amended by zoning the recently annexed Parcel 011, of Monroe County Tax Map 022, containing approximately 79.25 acres, located on Telford Road, as shown on the attached illustration from no zoning to R-4 High Density Urban Residential District.

Section 2. This ordinance shall be effective from and after its final passage, the public welfare requiring it.

Certified to the Sweetwater City Commission the	day of	, 2022,
with approval recommended.	6/8/	1 2022
Planning Commission Secretary	Date	

Passed on First Reading:	5-2-2022	
Public Hearing:	6. le. 2022	
Passed on Second & Final Reading:	Le-le- 2022	
Mayor	City Recorder	llorgan



### PROPOSED ANNEXATION

Sweetwater, Tennessee

Map Attachment For Ordinance # \_ loo |



Map prepared by: East Tennessee Development District Geographic Information Systems Alcoa, TN Map printed: April 7, 2022 This is not an engineering map.

ORDINANCE NO.	1002

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE BY REZONING PART OF PARCEL 017.00 OF MONROE COUNTY TAX MAP 023F, GROUP E, FROM M-1, GENERAL INDUSTRICT DISTRICT AND H-1, HISTORIC ZONING DISTRICT TO C-3, GENERAL COMMERCIAL DISTRICT AND H-1 HISTORIC ZONING DISTRICT AND PART OF THE PARCEL TO C-2, CENTRAL BUSINESS DISTRICT AND H-1, HISTORIC ZONING DISTRICT

WHEREAS. The Sweetwater City Commission, in accordance with Sections 13-7-203 through 13-7-204 of the Tennessee Code Annotated, may amend the zoning ordinance and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, The Sweetwater Regional/Municipal Planning Commission has reviewed the rezoning request on April 18, 2022 and forwarded its recommendation of approval to the Sweetwater City Commission regarding the amendment to the "Zoning Map of Sweetwater, Tennessee";

NOW, THEREFORE, BE IT ORDAINED By the City Commission of the City of Sweetwater, Tennessee:

Section 1. The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning the property shown on the attached illustration from M-1, General Industrial District to C-3, General Commercial District and C-2, Central Business District and H-1, Historic Zoning District.

Section 2. This ordinance shall be effective from and after its passage and publication, the public welfare requiring it.

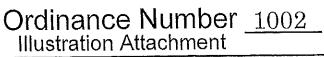
Passed on First Reading:

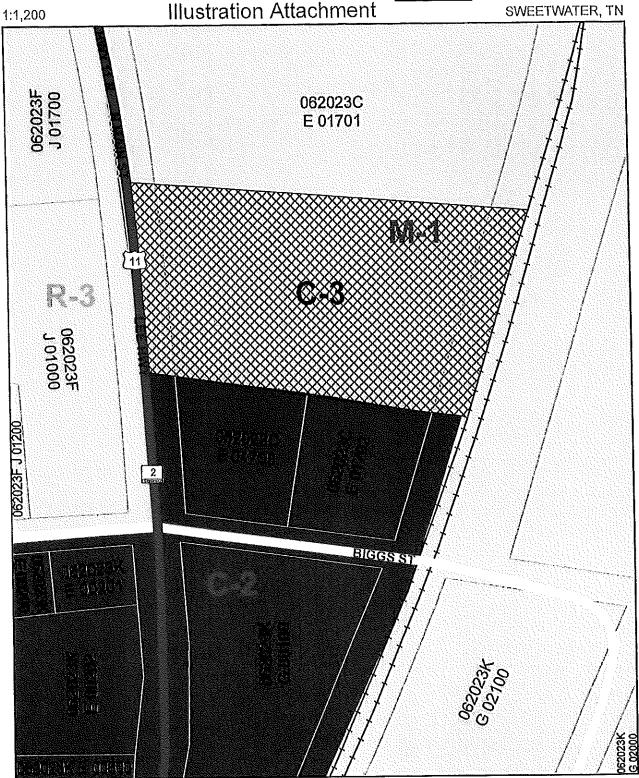
Public Hearing:

5.2.22 le.le.22 le.le.22

Passed on Second and Final Reading:

Mayor City Recorder







R-3 High Density Downtown Residential

C-2 Central Business

M-1 General Industrial





#### ORDINANCE NO. 1003

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE, BY REZONING PARCEL 056.05 OF MONROE COUNTY TAX MAP 023 CONTAINING APPROXIMATELY 12.75 ACRES, FROM C-3 GENERAL COMMERCIAL DISTRICT TO M-1, GENERAL INDUSTRIAL DISTRICT

**WHEREAS,** The Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of the <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, The Sweetwater Regional Municipal Planning Commission has considered the zoning requirements of the City, has reviewed the rezoning request on <u>April 18, 2022</u>, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of the City of Sweetwater, Tennessee";

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Sweetwater, Tennessee, that:

**Section 1.** The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning Parcel 056.05 of Monroe County Tax Map 023, containing approximately 12.75 acres, located at 720 New Highway 68, as illustrated on the Ordinance Attachment, from C-3 General Commercial District to M-1, General Industrial District.

Section 2. This ordinance shall be effective from and after its final passage, the public welfare requiring it.

Certified to the Sweetwater City Commitwith approval recommended.	ssion the	day of	, 2022
Planning Commission Secretary		Date Date	on
Passed on First Reading:	5.2.	2027	

Public	Hearing:
	~ ~~ ~~ ~ ~ · ~ · · · · · · · · · · · ·

le-le-2022

Passed on Second & Final Reading:

Mayor

Recorder

Ordinance Number 1003 Illustration Attachment

SWEETWATER, TN 1:3,000 W HILLS DR R-2 R-2 Rai

Pending
R-1 Low Density Residential
R-2 High Density Residential
C-3 General Commercial
TND Traditional Neighborheed Development





#### **ORDINANCE NO. 1004**

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE, BY REZONING PART OF PARCEL 043.00 OF MONROE COUNTY TAX MAP 022, NEW HIGHWAY 68 AND MONROE STREET FROM C-3 GENERAL COMMERCIAL DISTRICT TO R-1, LOW DENSITY RESIDENTIAL DISTRICT AND PART OF THE PARCEL TO R-2, HIGH DENSITY RESIDENTIAL DISTRICT, APPROXIMATELY 13.25 TOTAL ACREAGE

WHEREAS, The Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of the <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

**WHEREAS,** The Sweetwater Regional Municipal Planning Commission has considered the zoning requirements of the City, has reviewed the rezoning request on <u>April 18, 2022</u>, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of the City of Sweetwater, Tennessee";

**NOW, THEREFORE, BE IT ORDAINED** by the City Commission of the City of Sweetwater, Tennessee, that:

**Section 1.** The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning part of Parcel 043.00 of Monroe County Tax Map 022, from C-3, General Commercial District and part of the parcel to R-2, High Density Residential District, approximately 13.25 total acres and shown on the attached map.

Section 2. This ordinance shall be effective from and after its final passage, the public welfare requiring it.

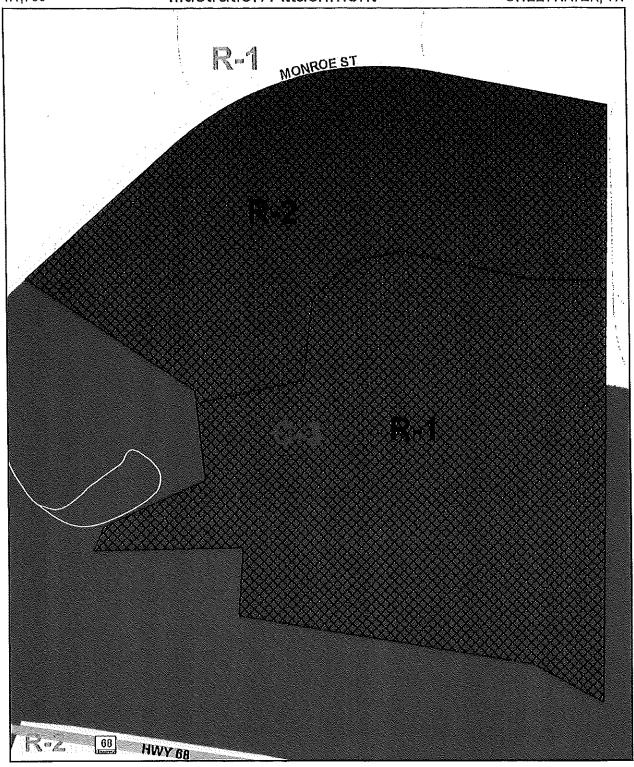
•		
Certified to the Sweetwater City Commission the	day of	, 2022,
with approval recommended.	,	
Mana Mala	4/200	27/

Planning Commission Secretary

Passed on First Reading:	5-2-6000
Public Hearing:	le-le-2022
Passed on Second & Final Reading:	Le-le-2022
Mayor	City Recorder Corder

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SWEETWATER, TN



NOTICE: This is for illustration only.
Not a survey.

Pending

R-1 Low Density Residential

R-2 High Density Residential

C-3 General Commercial





#### ORDINANCE NO. 1005

AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2022, BEING ORDINANCE NO. 990

BE IT ORDAINED BY the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee:

<u>Section 1:</u> The City of Sweetwater hereby amends the budget to add the following revenues:

Fund 110-

31110-2021 Property Taxes-\$11,000

31211-2020 Property Taxes- \$15,000

31212-2019 Property Taxes-\$36,000

31300-\$21,000

31600-Sales Tax- \$200,000

31810- Business tax- \$67,000

31980-Mixed Drink taxes- \$7,000

32600-Building Permits- \$64,000

33110- Wifi Grant through TVA-\$10,000

33310-Housing Authority-\$7,000

33410- State Salary Supplement- \$6,000

33492- Grants-\$70,000

33510-State Sales tax- \$112,000

34121-Clerk's fee - \$6,000

34310-Street Services- \$12,000

34451- BOE Gas fees- \$5,000

34722-Pool Revenue-\$25,000

34723-Swim lessons- \$2,600

34725-Pool Concessions-\$2,000

34791- Dog Park Grant- \$25,000

36120- CD Interest-\$11,000

36350- Insurance Recovery- \$14,000

36500- Gov Deals sales- \$16,000

36900-Other Financing Sources-\$191,000 (Fire truck note)

36990- Miscellaneous - \$3,000

Fund 123- Tourism Fund

31920- Occupancy Tax- \$31,000

36710-\$7,400- donations to RTC conference

Fund 126-LEA

36500-\$28,000

Fund 311- Covid Fund

33492-\$874,600

Section 2: The City of Sweetwater hereby amends the budget to add the following expenditures:

```
Fund 110- General Fund
41200-111-$650
41210-230-$700
41210-252-$15
41210-255-$420
41210-280-$1,600
41510-111-$16,000
41510-520-Surety Bonds-$2,300
41520-111-$2,900
41530-255-$1,600
41990-771- Wifi grant (see revenue 33110)-$15,000
42100-112-$7,800 (SPD OT)
42100-124-$1300
42100-261-$15,500
42100-331-$23,000
42100-944- Police Vehicles (see insurance recovery revenue & note on
vehicles)-$102,000
42200-112-$11,200 (Fire OT)
42200-162-$30,000
42200-941-Antique Fire Truck- $5,000
43100-111-$9,500
43100-331-$13,100
43160-241-$2,100
44400-111-$6,300
44400-114-$8,000
44400-124-$6,300
44400-141-$2,400
44400-331-$8,300
44400-322-$3,700
44400-350-$3,200 (See Revenue 34725)
44400-937-$23,000 (facilities)
44900-331-BOE Fuel -$3,300 (See Revenue 34451)
44900-761-$3,700 (See Revenue 31980)
49430-612-$67,000-PD Bond (See Revenue 36900)
49430-630-$20,500
Fund 123- Tourism Fund-
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41920-289-\$34,000 (RTC Conference & events- see revenue)

Fund 126-LEA 42100-939-\$26,000 (See Revenue) Fund 132-43200-290-\$1,200 43200-295-\$5,700-

Fund 311-Covid 41920-111-\$140,000

<u>Section 3:</u> Submission to the Director of Local Finance. This amendment will be submitted to the Director of Local Finance as required by state statute to show compliance with the requirements of the Tennessee Code Annotated Title 9 Chapter 21 Section 403 to maintain a balance budget.

<u>Section 4:</u> Be it further ordained that this Ordinance shall take effect immediately after its passage and as provided by the Sweetwater Municipal Code, the public welfare requiring it.

Passed on first reading: June 6,2022

Public Hearing: July 5, 2022

Passed on second reading: August 1, 2022

**AUTHENTICATED:** 

MAYOR

ATTEST:

RECORDER

### **ORDINANCE NO. 1006**

### AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE, BY REZONING TAX MAP 023C, GROUP E, PARCEL 17.01.

**WHEREAS**, the Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of the <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee;" and

WHEREAS, the Sweetwater Regional Planning Commission has, at the request of the property owner, forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of the City of Sweetwater, Tennessee;"

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Commissions of the City of Sweetwater, Tennessee:

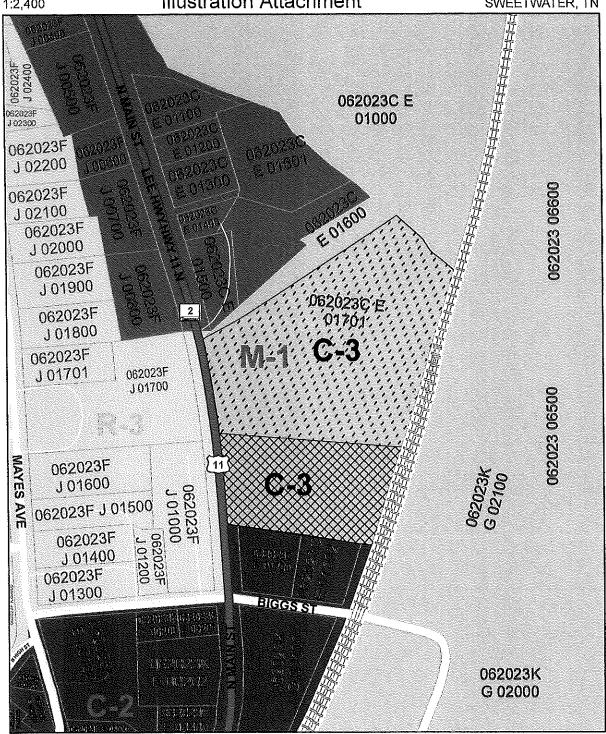
**SECTION 1.** The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning Tax Map 023C, Group E, Parcel 17.01 from M-1, General Industrial District to C-3, General Commercial District, approximately 3.59 acres, as shown on the attached map.

Mayor City R

### 1:2,400

# Ordinance Number 1006 Illustration Attachment

SWEETWATER, TN



Pending, Dollar General Store

Pending, Crabtree

R-3 High Density Downtown Residential

C-2 Central Business

C-3 General Commercial

M-1 General Industrial





Monroe County Government
Department of Geographic Information System (GIS)
J.P. Kennedy Building
310 Tellico Street South, Suite 1B
Madisonville, TN 37354
(423) 261-4229
www.monroetn.com

### **ORDINANCE NO. 1007**

### AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE, BY REZONING TAX MAP 023B, GROUP A, PARCELS 31.00, 31.01, 32.00 AND 32.01.

**WHEREAS,** the Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of the <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee;" and

WHEREAS, the Sweetwater Regional Planning Commission has, at the request of the property owner, forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of the City of Sweetwater, Tennessee;"

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Commissions of the City of Sweetwater, Tennessee:

**SECTION 1.** The "Zoning Map of Sweetwater, Tennessee" is hereby amended by rezoning Tax Map 023B, Group A, Parcels 31.00, 31.01, 32.00 and 32.01, from R-1, Low Density Residential District to R-3, High Density Downtown Residential District, approximately 18.0 acres, as shown on the attached map.

SECTION 2. This ordinance shall be effective from and after its final passage, the public

Welfare requiring it.

Certified to the Sweetwater City Commission the \_\_\_\_\_ day of \_\_\_\_\_\_, 2020, with approval recommended.

Planning Commission Secretary Date

Passed on First Reading: \_\_\_\_\_\_ August 1, 2022

Public Hearing: \_\_\_\_\_\_ August 1, 2027

Passed on Second & Final Reading: \_\_\_\_\_\_ August 1, 2027

Mayor City Recorder

# Ordinance Number 1007 Illustration Attachment

1:3,600 SWEETWATER, TN 062015 19800 062023B A 01200 062023B A 00200 062023B A 01100 062023B A 062015 19401 00800 062015 17101 062023B A 02600 02500 062023B 062023C A 00100 062023B 062023B 062023B A01400 A 02400 02900\_ A01100 DOGWOOD LN 062023B A 02300 062023B 062023C 062023E A 01500 A 03000 A 01000 062023B A 02200 <sup>062023B</sup> A 01600 062023B 062023B 062023B/ A01703 A 01700 062023C 062023B A 02100 A 01701 A 01300 062023C 062023B A 00400 062023B 062023B A 01900 A 01800 062023B A 02000 B 00300 062023B B 00400 OAKLAND RD 062023B 062023B B 00600 062023B B 00500 B 03500 062023B B 00801 082023B B 00900 062023B 062023B B 00901 B 00700 062023B B 03410 B 03408

062023B

B 00701

Pending R-1 Low Density Residential R-3 High Density Downtown Residential C-4 Local General Commercial



062023B

B 00800



Monroe County Government Department of Geographic Information System (GIS) J.P. Kennedy Building 310 Tellico Street South, Suite 1B Madisonville, TN 37354 (423) 261-4229 www.monroetr.com

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## Ordinance No. 1008

AN ORDINANCE TO AMEND TITLE 2, BOARDS AND COMMISSIONS, ETC., CHAPTER 2, LIBRARY BOARD, SECTION 301.

Code was adopted by Ordinance 532 in June, 1982, and amended by Ordinance 575 in September, 1985 and Ordinance 676 in August, 1995, consistent with the provisions of *Tenn. Code Ann.* §10-3-103 regarding the appointment of library board members and their terms of office; and

of *Tenn. Code Ann.* §10-3-103 regarding the appointment of library board members and their terms of office by 2021 Public Chapter 249, effective July 1, 2022, and

Threese, it is in the public interest that the Municipal Code of the City of Sweetwater conform to state statutes; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 2, Chapter 3, Section 301 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following section to provide as follows:

2-301. Creation of Library Board. A board for the operation and maintenance of a public library system in the City of Sweetwater is hereby created and established and is hereafter referred to as the library board. Said board shall consist of nine (9) members. The Mayor and Board of Commissioners of the City of Sweetwater shall appoint a city commissioner, who shall be designed in addition to his other duties as library commissioner, to serve as a non-voting ex officio member of the library board. No other city commissioner may serve on the board. Nothing in this section shall interfere with the

composition of the library board as it is presently constituted for the balance of the terms of its members. The nine (9) voting members of the Board shall be residents of the geographical area served by the library. The members shall serve without salary. The members shall serve three (3) year staggered terms. Board members may serve two (2) consecutive terms and may be reappointed after a minimum three-year break in service. (Ord. #532, June 1982, as amended by Ord. #575, Sept. 1985; Ord. #676, Aug. 1995; and Ord #\_\_\_\_\_\_, July, 2022).

SECTION Two:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: Passed on Second Reading:

DOYLE LOWE, Mayor

ATTEST:

JESSICA MORGAN

City Recorder

## Ordinance No. 1009

### AN ORDINANCE TO AMEND TITLE 8, ALCOHOLIC BEVERAGES, CHAPTER 2, BEER.

Wilterests, State law related to the brewing, packaging, selling and consumption of beer, wine and liquor by non-profit organizations, municipalities and businesses at public events and festivals has changed; and

Whereas, Title 8, Chapter 2 is outdated and fails to regulate different methods, times and places that beer is brewed, packaged and sold, which have come into being since its passage and most recent amendment; and

Whereas, regulation of the provision, sale and consumption of beer within the City is necessary for the safety and welfare of the citizens of the City of Sweetwater; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE:

Title 8, Chapter 2 of the Sweetwater Municipal Code is hereby deleted in toto and replaced by the Chapter attached to this Amendment and incorporated herein by reference as fully and completely as if set forth verbatim.

SECTION Two:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: Feb. 6, 2023
Passed on Second Reading: March 10, 2023

City Recorder

ATTEST:

DOYLE LOWE, Mayor

## CHAPTER 2 BEER.<sup>1</sup>

### 8-200. Definitions.

For the purposes of this chapter, the following words and phrases shall have the meanings respectively ascribed to them herein, unless the text clearly indicates otherwise:

Beer. Beer, ale or other malt beverages, or any other beverage having an alcoholic content of not more than eight percent by weight, except wine as defined in *Tenn. Code Ann.* §57-3-101; provided, however, that no more than 49 percent (40%) of the overall alcoholic content of such beverage may be derived from the addition of flavors and other non-beverage ingredients containing alcohol. (If the statutory definition of "beer" in *Tenn. Code Ann.* §57-5-101 changes, the statutory definition shall govern.)

Caterer permit. A permit issued for the retail sale of beer by a caterer who operates a permanent catering hall on an exclusive basis, has a complete and adequate commercial kitchen facility, and is licensed as a caterer by the Tennessee Department of Health, unless the catering hall is licensed as a restaurant. The caterer must provide food at any catered event.

Convenience store. A store that maintains an inventory of basic food items such as luncheon meats, snack items, milk products, bread products, and canned goods.

Craft beer enterprise. A craft beer business whose primary business is the retail sale of craft beer for consumption on the premises and/or off the premises. Said craft beer establishment shall have a seating capacity of at least twenty (20) people.

The provisions of this chapter regarding beer also apply to wine and intoxicating liquors when the TABC has issued a special occasion license. For provisions related to wholesale beer tax see Title 5, Chapter 3.

Craft beer. Beer manufactured by breweries with an annual production of 6,000,000 barrels or less.

*Drug store.* A business whose primary business is the sale of prescription drugs and associated items.

Full Line Grocery Store. A store that maintains an inventory of staple food items, including fresh meats, vegetables, produce, and fruits.

Festival Permit. A permit issued for retail sale of beer for consumption in the Downtown Festival District during an officially sanctioned celebration.

Growler. A refillable rigid glass, plastic, aluminum or stainless steel container with a flip-top or screw-on lid that is no larger than 2 liters (0.5283 gallons) into which craft beer or microbrewery beer is pre-filled, filled or refilled for off-premises consumption.

Limited service restaurant permit. A permit issued for the retail sale of beer for consumption on the premises of a restaurant that has gross revenue food sales of less than 50 percent of its total revenues. The limited service restaurant shall have a seating capacity of at least forty (40) people at tables and shall have a menu of prepared food available to patrons.

Microbrewery. A small brewery and/or restaurant engaged in the manufacture of beer or alcoholic content of not more than eight percent by weight, and which sells the aforesaid beer for consumption on the premises and/or off the premises, provided that the aggregate sales shall not exceed 25,000 barrels of beer annually. Said micro brewery shall have a seating capacity of at least forty (40) people.

Nonprofit club/organization. A corporation which has been recognized as exempt from federal taxes under Section 501(c) of the Internal Revenue Code for two consecutive calendar years, is organized and in good standing under the laws of the State of Tennessee, and is not for profit, but is solely for the promotion of

some common object of fellowship, recreation and other nonprofit purposes other than the sale and consumption of beverages containing alcohol.

Off-premises Permit. A permit issued for the retail sale of beer for consumption off the premises of the permittee.

On-premises Permit. A permit issued for the retail sale of beer for consumption on the premises of the permittee.

On- and off-premises Permit. A permit issued for the retail sale of beer for consumption on and off the premises of the permittee in which the business is a microbrewery as defined in this chapter.

Package Liquor Stores. Liquor stores that are licensed by the Tennessee Alcoholic Beverage Commission ("TABC") and authorized by the TABC to also sell beer.

**Permit.** The permit required or issued pursuant to this chapter, and "permittee" thus means any person, firm, or corporation to whom such permit has been issued pursuant to this chapter.

Restaurant. Any public place kept, used, maintained, advertised and held out to the public as a place where meals are served and where meals are actually and regularly served, such place being provided with adequate and sanitary kitchen and dining room equipment and a seating capacity of at least 40 people at tables, having employed therein a sufficient number and kind of employees to prepare, cook and serve suitable food for its guests. Said restaurant should serve at least one meal per day at least four days per week, with the exception of holidays, vacations and periods of redecorating. The serving of such meals shall be the principal business conducted (revenue sales from food must exceed 50 percent, except where the restaurant is located in a hotel or motel which provides at least 30 rooms or suites for guests, in which case, the restaurant business may be secondary to the hotel or motel business). In no case shall beer be sold at times other than when meals are being served.

Special Occasion Permit. A permit issued for the retail sale of beer by a bona fide charitable or non-profit organization, or a bona fide political organization for a 24-hour period. The charitable/nonprofit organization must have been in existence for at least two consecutive calendar years and must expend at least 60 percent of its gross revenue for religious, educational or charitable purposes. The political organization must be either a political campaign committee as defined in Tenn. Code Ann. §2-10-102(a) or a political party as defined in Tenn. Code Ann. §2-13-101. Said permits cannot be issued more than 12 times in a calendar year to the same organization. These permits may be issued for private property and limited areas approved by the Beer Board on application by application basis.

Temporary Permit. A permit that may be issued by the City Recorder or their designee, to allow the continued sale of beer at a location which presently has a valid permit. Said permit may be issued in order to allow a new application to be administratively processed and considered by the beer board. The applicant for said permit shall meet all requirements set forth in these ordinances, and the temporary permit shall not be issued for more than 30 days. The City Recorder or their designee, shall be entitled to immediately revoke said temporary permit upon discovering any violation of this chapter. (Ord. No. 1009, Nov. 2022.)

8-201. Beer Business Lawful But Subject to Regulation.<sup>2</sup> The transportation, storage, sale, distribution, possession, and/or manufacture of beer, ale or other malt beverages, or any other beverage having an alcoholic content of not more than eight percent by weight, except wine as defined in Tenn. Code Ann. §57-3-101, shall be lawful within the corporate limits of Sweetwater, Tennessee, but subject to the regulations hereinafter set out and provided. (1982 Code §2-201; Ord. No. 1009, Nov. 2022.)

8-202. Beer Board. (a) Board Established. There is hereby established a Beer Board to be composed of the members of the City Commission. The mayor shall be the chairperson. All members of the beer board shall serve without compensation. (1982 Code §2-202; Ord. No. 1009, Nov. 2022.)

<sup>&</sup>lt;sup>2</sup> State Law reference — For a leading case on a municipality's authority to regulate beer, see Watkins v. Naifeh, 635 S.W.2d 104 (Tenn. 1982); and Wood v. Decatur Cty. Tenn., 2014 Tenn. App. LEXIS 510 (Tenn.Ct.App. Aug. 25, 2014).

(b) Meetings of the Beer Board. All meetings of the beer board shall be open to the public. The board, when there is business to conduct, shall hold regular meetings in the City hall immediately prior to or following regular City Commission meetings. Special meetings may be called by the chairman provided he gives a reasonable notice thereof to each member.

Special meetings may also be called by a majority of the board members, who also shall give reasonable notice thereof to each member. The board may adjourn a meeting at any time to another time and place. (1982 Code §2-202; Ord. No. 1009, Nov. 2022.)

- (c) Record of Proceedings To Be Kept. The City Recorder shall make a record of the proceedings of all meetings of the beer board. The record shall be a public record and shall contain at least the following: the date of each meeting; the names of the board members present and absent; the names of the members introducing and seconding motions and resolutions, etc., before the board; a copy of each such motion or resolution presented; the vote of each member thereon; and the provisions of each beer permit issued by the board. (1982 Code §202; Ord. No. 1009, Nov. 2022.)
- (d) Requirements for Quorum and Action. The attendance of at least a majority of the members of the beer board shall be required to constitute a quorum for the purpose of transacting business. Matters before the board shall be decided by a majority of the members present if a quorum is constituted. Any member present but not voting shall be deemed to have cast a "nay" vote. Applicants for beer permits shall appear in person before the board will consider their application. (1982 Code §202; Ord. No. 1009, Nov. 2022.)
- (e) Beer Board Powers and Duties. The beer board shall have the power, and it is hereby directed to, regulate the giving away, selling, storing for sale, distributing for sale, and manufacturing of beer within this municipality in accordance with the provisions of this chapter. The beer board shall have the power to deny, suspend or revoke any beer permit issued under the provisions of this chapter when the applicant's

representations fail to qualify for a permit, the applicant is guilty of making a false statement or misrepresentation in their application or of violating any of the provisions of this chapter. (1982 Code §202; Ord. No. 1009, Nov. 2022.)

- 8-203. Permit and Conditions Required for Engaging in Beer Business. Subject to Tenn. Code Ann. §57-5-103, it shall be unlawful for any person to give away, sell, store for sale, distribute for sale, or manufacture beer without first making application to and obtaining a permit from the beer board.
  - (a) Application. The beer board shall adopt by resolution the application form for a beer permit. Each application shall be furnished pursuant to Tenn. Code Ann. §57-5-103, and shall be accompanied by a non-refundable application fee of \$250.00, for every beer permit type, except that a Special Occasion permit fee shall be \$50.00 plus any other requisite fees pertaining to the acquisition of the permit. Said fee shall be in cash or equivalent payable to the City of Sweetwater. The applicant shall fully and truthfully complete each portion of the application. (1982 Code, § 2-207;)
  - (b) Character. No permit will be issued by the City unless the applicant is a person of good moral character, and he must certify that he has read and is familiar with the provisions of this chapter.
  - (c) Public Notice. At least ten days prior to being considered by the beer board, an announcement in a newspaper of general circulation must appear stating the name of the applicant, the type of permit desired, and the address of the premise at which the permit is desired.
  - (d) Expired License. A permit is void at midnight of the day a permit holder ceases business for which the permit was granted and must be surrendered to the City Recorder's office within five working days.

- (e) New Premises. If application is being made for an establishment that has not been constructed or is under construction, a complete site plan and floor plan must be submitted with the application. The plans must provide a description of the entire premises, including open and parking areas available to and for the use of the business. If construction is not commenced within six months or is not completed within 18 months from the date of approval of the beer permit; or if after completion of the construction, the facility differs materially from the submitted plans or violates any provisions of this chapter in effect at the time of approval of the permit, any permit issued for the facility becomes immediately void.
- (f) Permit Displayed. Each holder of a beer permit shall display and keep displayed said permit in a conspicuous place on the premises where they are authorized by that permit to conduct business. A permit is not transferable.
- (g) Permits Available. An applicant can apply for the following types of permits: caterer permit, limited service restaurant permit, restaurant permit, off-premises permit, on-premises permit, on- and off-premises permit, festival permit, special occasion permit, and a temporary permit. (See definitions of each in 8-201 above.)
- (h) Premises Subject to Inspection. The premises for which an applicant desires a beer permit shall be inspected by all necessary inspection officers of the City.
- (i) Single Location. A beer permit shall be valid for only a single location except as provided in subsection (12) below, and cannot be transferred to another location.
- (j) Multiple Businesses in Same Building. Where an owner operates two or more restaurants or other businesses within the same building, the owner may in their discretion operate some or all such businesses pursuant to the same permit.

- (k) Notification of Change of Circumstance. Upon receiving approval and a permit from the beer board, the permit holder shall immediately notify the City Recorder or their designee of any change in business ownership, management, relocation of the business, changes in the business' name, or termination of the business. Failure to notify the City within five days of any of these changes shall be grounds to cite the permit holder to the beer board to show cause why the permit should not be suspended or revoked.
- (1) Notification of Change of Purpose. After receiving a permit from the beer board, if the permit holder's business or purpose for the permit changes such that the current permit (see definitions for types of permits) no longer applies to the permitted business or purpose, the permit holder shall immediately notify the City Recorder or their designee. The permit holder will then be required to submit a new application for the proper type of beer permit for the business. During this revised application process, a temporary permit may be issued. Wood v. Decatur Cty. Tenn., 2014 Tenn. App. LEXIS 510 (Tenn.Ct.App. Aug. 25, 2014.) (1982 Code §206; Ord. No. 1009, Nov. 2022.)
- 8-204. Privilege Tax. There is hereby imposed on the business of selling, distributing, storing or manufacturing beer an annual privilege tax of one hundred dollars (\$100.00). Any person, firm, corporation, joint stock company, syndicate or association engaged in the sale, distribution, storage or manufacture of beer shall remit the tax on January 1, 2023, and each successive January 1, to the City of Sweetwater, Tennessee. At the time a new permit is issued to any business subject to this tax, the permit holder shall be required to pay the privilege tax on a prorated basis for each month or portion thereof remaining until the next tax payment date. (Ord. #653, Nov. 1993; Ord. No. 1009, Nov. 2022)
- 8-205. Interference with Public Health, Safety, and Morals Prohibited. No permit or license authorizing the storage, sale, distribution or manufacturing of beer will be issued when such businesses would cause congestion of traffic or would interfere with schools, churches, or other places of public gathering as specifically enumerated in 8-206, or would otherwise interfere with the public health, safety and morals. (1982 Code, §2-204, as replaced by Ord. #786, April 2006; Ord. No. 1009, Nov. 2022.)

### 8-206. Restriction as to Location of Beer Places.

- (a) Minimum Distance. In no event will a permit be issued authorizing the storage, sale or manufacture of beer for on-premise consumption within 300 feet, or 500 feet for an off-premise consumption/package sales, from a building used (i) as a church, provided a church service is held at the premises at least on one day of each week; (ii) as a public or private school, licensed and accredited by the State of Tennessee to provide and is providing a pre-kindergarten, kindergarten, elementary or secondary education to students at the building, except such designation shall not include home schools conducted at a residence; or, (iii) by the City of Sweetwater, Tennessee, or Monroe County, Tennessee, to operate city or county government.
- (b) Measurement. The distances herein set forth shall be measured in a straight line between the nearest corner of the building proposed to sell, store or manufacture beer and the nearest corner of the building from which there must be a minimum distance.
- (c) Currently Approved Locations Excused. The requirements set forth above shall not affect those businesses which have valid permits on the date of the passage of this chapter and further would not affect said locations if they should change ownership in the future unless there is a change in the nature of use following the surrender of an existing valid permit.
- (c) Prohibited Locations. In no event shall any permit, other than a special occasion permit or festival permit, be issued authorizing the storage, sale or manufacture of beer to a permit holder within one hundred feet of the following specifically enumerated public gathering places nor shall a temporary vendor permit be allowed in any city park, recreation complex or facility or any other public property other than public streets. (1982 Code, § 2-205, as replaced by Ord. #786, April 2006, and amended by Ord. #928, June 2015; Ord. No. 1009, Nov. 2022.)

8-207. Public Record. All applications shall be kept on file by the beer board in the office of the recorder and shall be available for inspection by the general public. (1982 Code, §2-207; Ord. No. 1009, Nov. 2022.)

8-208. Effect of False Statements in Application. Any application for a beer permit containing a false statement shall be denied. Any person making any false statement in their application, discovered after issuance of a beer permit, shall forfeit their beer permit. Any person making a false statement in their application shall not be eligible to apply for or receive another beer permit for a period of ten (10) years thereafter. The Beer Board may allow applications containing inadvertent misrepresentations to be withdrawn or amended prior to the beginning of the hearing on the application, but not thereafter. (1982 Code, § 2-208.)

8-209. Issuance of Permits to Persons Convicted of Certain Crimes Prohibited. No beer permit shall be issued to any person who has been convicted for the possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or the manufacture, delivery, sale or possession with intent to manufacture, deliver or sell any controlled substance or controlled substance analogue, or any crime involving moral turpitude within the past ten (10) years. No person, firm, corporation, joint-stock company, syndicate, or association having at least a five percent ownership interest in the business for which application is being made shall have been convicted of any violation of the laws against possession, sale, manufacture, or transportation of beer or other alcoholic beverages, or the manufacture, delivery, sale or possession with intent to manufacture, deliver or sell any controlled substance or controlled substance analogue or any crime involving moral turpitude within the past ten years. (1982 Code §217(9); Ord. No. 1009, Nov. 2022.)

8-210. Action of Beer Board on Application for Permit. Upon the submission of a written application for a beer license to the City Recorder, submission of said application for approval by the City Recorder, Chief of Police, Codes Enforcement Officer and City Attorney, payment of all fees and privilege taxes, and posting a Five Hundred Dollar (\$500.00) bond conditioned upon their continuing to pay applicable privilege taxes and fines assessed for violations of this chapter, said application shall be carefully examined by the Beer Board and a

record of its action thereon shall be kept in writing as a part of its regular proceedings. Upon approval of said application by the Beer Board, and a permit shall be issued to the applicant, bearing the name of the chairman of the beer board and the date of issuance. The permit thus issued shall remain in full force and effect until its revocation by the beer board in the manner hereinafter prescribed. No permit shall be granted to any applicant who does not meet all the requirements of this chapter. (1982 Code, §2-209; Ord. No. 1009, Nov. 2022)

- 8-211. Permit Not Transferable. Beer Permits issued under the provisions of this code are not transferable to any other person or for any other premises than those described in the application therefor. (1982 Code, § 2-211)
- 8-212. Beer Permits Restrictive. All beer permits shall be restrictive as to the type of beer business authorized by them.
  - (a) Separate permits shall be required for selling at retail, storing, distributing, and manufacturing. It shall be unlawful for any beer permit holder to engage in any type or phase of the beer business not expressly authorized by their permit. It shall likewise be unlawful for him not to comply with any and all express restrictions or conditions that are written into their permit by the beer board.
  - (b) No on-premises permit shall be issued for a premise other than a nonprofit club, restaurant, limited service restaurant, microbrewery or craft beer enterprise. No on-premise and off-premise permit shall be issued for a premise other than a microbrewery and/or craft beer enterprise. For purposes of this chapter, "on premise", and "on-and off-premise" shall include the interior of the business enclosed by permanent walls and covered by a permanent roof, as well as all decks, patios and other outdoor serving areas that are contiguous to the exterior of the building in which the business is located, and in the case of a nonprofit club, a golf course that is a part of the establishment. An outdoor serving area shall be defined as a patio, deck, roof, courtyard or other outdoor area where the permitted establishment provides service to the outdoor serving area

that is (1) contiguous to the exterior of the building in which the business is located, (2) operated and controlled by the business, and (3) fenced or surrounded on all sides except for designated entrances and exits. The fencing or surrounding barrier need not be permanent, but must consist of a barrier not less than forty (40) inches above the surface and must be constructed of a substantial material without gaps or spaces that would allow ingress and egress of the premises except through designated entrances and exits. Examples of substantial material includes, but is not limited to, securely connected cattle gates, planters, decorative fencing or other decorative architectural or landscaping material. An outdoor serving area may not include all or any part of an area otherwise used by the business or by the public for parking.

- (c) No off-premise permit shall be issued for a premise other than full line grocery stores, drug stores, craft beer enterprises, micro breweries, package liquor stores or convenience stores.
- (d) Each holder of a beer permit shall continuously maintain in this City (1) a registered office which may be the same as the permitted place of business, and (2) a registered agent, who shall be an individual whose business office is identical with the registered office.
- (e) With the exception of a microbrewery and/or craft beer enterprise, no brewer, wholesaler or manufacturer of beer, nor any agent of such brewer, wholesaler or manufacturer, shall be permitted to make a loan of money or furnish any fixtures of any kind or have any interest either directly or indirectly in the business of any retailer of beer, or in the premises occupied by such retailer. No person holding and/or exercising a valid permit issued pursuant to this chapter shall while so doing convey or grant or contract to convey or grant any interest in the business located at the place named on the permit, or an interest in the premise or any property therein, to any brewer, wholesaler or manufacturer of beer regulated by this chapter. No person holding and/or exercising a valid permit issued pursuant to this chapter shall incur or contract any

indebtedness or financial obligation to any brewer, wholesaler or manufacturer of beer regulated by this chapter, except for the purchase of the beverages. No permit shall be granted under this chapter to any applicant who at the time of making application, is indebted or financially obligated to any such brewer, wholesaler or manufacturer, except for the purchase of the beverages. (1982 Code §20\_\_\_\_\_; Ord. No. 1009, Nov. 2022.)

- (f) Downtown Festival District. Nothing in this Chapter 2 shall be construed to authorize sales, service or consumption of liquor, wine, beer or any other spirits on the streets and property of the City of Sweetwater, without a Special Occasion Permit.
- (g) Special Occasion Permit. (i) Beer. Notwithstanding any other provisions of this article to the contrary, the beer board is hereby authorized and empowered in its discretion to permit the sale of beer for consumption on private property or public property designated by the Beer Board on an application by application basis at such times and under such terms, conditions, rules and regulations as the Beer Board may establish for the Special Occasion. (ii) Wine. In the event the TABC issues a special occasion license to a non-profit association described in Tenn. Code Ann. §57-4-102(m)(1) to conduct a wine festival as defined in Tenn. Code Ann. §57-4-102(34)(A), for participating wineries licensed under Tenn. Code Ann. §57-4-207(b) to serve complimentary samples as described Tenn. Code Ann. §57-4-102(m)(2) and to sell wine produced by the wineries for consumption off-premises pursuant to Tenn. Code Ann. §57-4-102(m)(3), in festival settings substantially similar to those authorized by this section, then such licensee, who wishes to sell wine for consumption within the Downtown Festival District, must comply with the requirements of this section, not preempted by TABC regulations, as they apply to the sale of beer.
  - (1) Geographic Boundaries. The Downtown Festival District created hereby shall include all of the Main Street District. A Map of the Downtown Festival District (Main Street District) shall be maintained in the City Recorder's Office.

- (2) Festival District Beer Application. Any person or organization desiring to conduct an event in the Downtown Festival District, where beer will be sold and consumed on any part of the public streets, sidewalks, or public areas described above, shall complete and submit a complete Festival District Beer Application to the Office of the City Recorder on forms provided by that office no later than forty-five (45) days in advance of the proposed event. Any person or organization desiring to conduct an event under this section of the Code shall also have obtained a special events permit from the City prior to approval of a beer permit by the Beer Board. An applicant is not required to use the entire Downtown Festival District for their event in order to obtain a permit; the applicant shall indicate the specific area of the Downtown Festival District they wish to utilize on their site plan submitted with this application ("Permitted Area"). The proposed Permitted Area shall be consistent with the Festival site plan approved by the Main Street Board. Only one permittee may use the Permitted Area at a time.
- (3) Festival Permit(s) Required. Any person or organization desiring to conduct an event under this section of the Code shall have obtained any and all permits required by Main Street prior to seeking approval from the beer board and shall comply with all terms and conditions set forth in the Special Events Guide throughout the entire festival.
- (4) Festival District Beer Application. The application shall include, but not necessarily be limited to, the following information:
  - (i) Date and time of the event;
  - (ii) The identity of such person or organization that is requesting the special permit;
  - (iii) The site plan for the Festival Event Area, showing where any beer is to be sold and consumed;

- (iv) The specific vendor stall at which beer is to be distributed by the Permitee from a canopy, tent, trailer, food truck or similar facility;
- (v) Plans for proposed temporary closure of public rights-of-way, that have been approved by the Sweetwater Police Department prior to submission of a Festival District application;
- (vi) The length and periods of time for which such special permit is requested;
- (vii) Plans for necessary signage, security and policing of the event;
- (viii) A plan for server compliance, including procedure for carding individuals and preventing over-consumption of alcohol; and
- (ix) the anticipated number of persons attending the event.
- (5) Beer Board Meeting Attendance Required. Upon receipt of the Festival District Permit Application as required herein, the proposed festival event shall be placed on the beer board's agenda at its next regularly scheduled meeting following receipt of the application. The applicant for the special permit shall attend or send a representative or representatives to the beer board meeting to address any questions or issues arising out of the proposed festival event application.
- (6) Rules and regulations for Festival District Events are as follows:
  - (i) Dispensing Hours. Notwithstanding any other laws governing the hours for the sale of beer, it shall be unlawful for any festival event permittee to sell, barter, give away or otherwise dispense beer under the provisions of this section until the festival begins and after one hour before the end of the festival.

- (ii) Consumer Liability. It shall be unlawful for any person to possess or consume alcoholic beverages on any public street, sidewalk, playground, school property, public park or recreational facility or public parking lot that is not a part of the permitted Festival Event Area.
- (iii) Container Requirements. Within the permitted Festival Event Area, it shall be unlawful for any person to possess or consume alcoholic beverages from any container in the Festival Event Area other than a non-glass container not exceeding a volume of 16 fluid ounces.
- (iv) Certified Alcohol Server. The Permittee shall enure that alcohol is dispensed only by a certified alcohol server, who has completed a TABC certified alcohol awareness program and has a TABC Server Permit.
- (v) Wristbands Required. All patrons who are consuming beer or other alcoholic beverages at the Festival Event shall be provided with a customized wristband for the event. The permittee shall ensure that the only individuals provided with wristbands are individuals who are twenty-one years of age or older.
- (vi) Verification for Each Service. It shall be unlawful for the Festival Event permittee, or any of the permittee's servers, to provide any individual with beer or other alcoholic beverage within the Downtown Festival District without re-checking the individual's identification, and ensuring that the individual is wearing the wristband provided to the individual by the permittee.
- (vii) No Refills. It shall be unlawful for any person to re-use or to knowingly allow the re-use of an approved container for an alcoholic beverage and nothing in this section shall be construed to authorize the same.

- (viii) Unlawful Consumption. It shall be unlawful for any person to possess, dispense or consume any alcohol in the Downtown Festival District unless that alcohol was provided by the licensed permittee or festival approved vendor in an approved container.
- (ix) No Alcohol to Enter or Leave Premises. It shall be unlawful for an individual to enter or exit the Festival Event Area with any container holding any alcoholic beverage. Cups and cans must be emptied prior to entering or exiting the Festival Event Area.
- (x) Only Permitees Allowed. It shall be unlawful to use any recreational vehicle, tent, truck or other facility within the Festival Event Area for tailgating, serving, consuming or possessing alcoholic beverages except by licensed permittees from the licensed retail premises.
- (xi) Signs. Permittee(s) shall install temporary signs throughout the Festival Event Area, including but not limited to at every public intersection, designating where the Festival Event Area begins and ends, and advising patrons that beer and alcoholic beverages shall not be taken or consumed outside the Festival Event Area.
- (7) Open Container Law. Nothing in this section shall be construed to authorize any person to violate the open container law set forth in Section 8-218 of the Municipal Code of the City of Sweetwater.
- (8) Underage Drinking Unlawful. Nothing in this section shall be construed to authorize any person to violate the state and city laws against underage drinking.
- (9) Festival Intervals. There shall be a minimum of 24 hours between festivals or events.

- 8-213. Prohibited Conduct or Activities by Beer Permit Holders. It shall be unlawful for any beer permit holder, employee, or person engaged in the sale of beer to:
- (a) Servers. Employ any server that does not possess a valid server permit issued by the State of Tennessee Alcoholic Beverage Commission. Said permit must be on the person of the server, or dispenser or upon the premises of the licensee at all times subject to inspection by the City's duly authorized agent.
- (b) Crimes. Employ any person convicted for the possession, sale, manufacture, or transportation of intoxicating liquor, or any crime involving moral turpitude within the past ten years.
- (c) Minors. Employ any minor under 18 years of age in the sale, storage, distribution or manufacture of beer.
- (d) Hours. It shall be unlawful for any person to sell, furnish, or distribute beer within the city between the hours of 3:00 a.m. and 6:00 a.m. on Sunday. (If the statutory hours of operation set forth in Tenn. Code Ann. §57-5-301(b) changes, the statutory definition shall govern.) (1982 Code, §2-213, amended by Ord. #617, Oct. 1988, Ord. #662, Feb. 1994 and Ord. #\*, 5-2-2022.)
- (e) No Underage Drinking. Make or allow any sale or distribution of beer to any person under the legal drinking age as mandated by state law. Pursuant to Tenn. Code Ann. §57-5-301(f), permit holders shall post signs on the premises informing customers of the permit holder's policy against selling beer to persons under the legal drinking age.
- 8-213. Prohibited Conduct or Activities by Beer Permit Holders. It shall be unlawful for any beer permit holder, employee, or person engaged in the sale of beer to:

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- (e) No Underage Drinking. Make or allow any sale or distribution of beer to any person under the legal drinking age as mandated by state law. Pursuant to Tenn. Code Ann. §57-5-301(f), permit holders shall post signs on the premises informing customers of the permit holder's policy against selling beer to underage persons. The signs shall be not less than eight and one-half inches by five and one-half inches, and shall contain the following language: "If You Are not 21 and Are in Possession of Beer, You Could Lose Your Driver Licence."
- (f) No Drinking by Owner or Staff. Allow an owner, co-owner, operator, proprietor, or employee to drink or be under the influence of any of the beverages regulated by this chapter while on the premises when the establishment is open to the public except an owner, co-owner, operator, proprietor, or employee of a micro-brewery as defined in Section 8-200 for the limited purpose of sampling and testing beer produced on premises.

- (g) No Minors Loitering. Allow any person under the legal drinking age as mandated by state law to loiter in or about their place of business.
- (h) No Drunk Customers. Make or allow any sale of beer to any person who appears, or would reasonably appear to be under the influence of any intoxicant whatsoever.
- (i) No Drunks Loitering. Allow intoxicated person(s) to loiter about the premises.
- (j) No Gambling. Provide for or allow any gambling or games of chance involving exchange of money on the premises, excepting activities authorized pursuant to the Tennessee Education Lottery Implementation Law codified at Tenn. Code Ann. §4-51-101 et seq.
- (k) Prohibited Conduct. Knowingly or intentionally permit or allow any person to appear in the establishment or on the premises for which the permit was issued and to:
  - (1) No Sex Acts. Publicly or openly perform acts or simulated acts of sexual intercourse, masturbation, sodomy, bestiality, oral copulation, flagellation or any other sexual acts prohibited by law; or
  - (2) No Intimate Touching. Publicly or openly engage in the actual or simulated touching with the hand, facial area or mouth, or caressing, or fondling of the breasts, buttocks, anus or genitals; or
  - (3) No Genital Display. Publicly or openly engage in the actual or simulated display to public view of any portion of the human male or female genitals, pubic area or buttocks with less than a fully opaque covering, the display of the female breast with less than a fully opaque covering of the areola, or the showing of covered male genitals in a discernibly turgid

state; or

- (4) No Simulation. Publicly or openly wear or use any device or covering exposed to public view which simulates the display to public view of any portion of the human male or female genitals, pubic area or buttocks with less than a fully opaque covering, the display of the female breast with less than a fully opaque covering of the areola, or the showing of covered male genitals in a discernibly turgid state; or
- (5) Server Clothing. Employ, use or allow any person in the sale or service of food, beer or other alcoholic beverages while such person is publicly or openly unclothed or in such attire, costume or clothing as to expose to view any portion of the human male or female genitals, pubic area or buttocks with less than a fully opaque covering, the female breast with less than a fully opaque covering of the areola, or the showing of covered male genitals in a discernibly turgid state; or
- (6) Host Clothing. Employ, use or allow the services of any host, hostess or other person to mingle with patrons while such hostess or other person is unclothed or in such attire, costume or clothing as to expose to view any portion of the human male or female genitals, pubic area or buttocks with less than a fully opaque covering, the female breast with less than a fully opaque covering of the areola, or the showing of covered male genitals in a discernibly turgid state; or
- (7) Prohibited Devices. Publicly or openly permit any person to use artificial devices or any inanimate objects to depict any prohibited activities described above; or
- (8) Prohibited Conduct by Other Persons. For the owner of the property, or the owner of any business operated thereon, or any employee thereof to allow or permit any person to remain in or upon the premises who is exposing to public view any portion of the human male or female genitals, pubic area, buttocks with less than a fully opaque covering, the female breast with less than a fully opaque covering of the areola, or the showing of covered male genitals in a discernibly turgid state; or

- (9) Prohibited Visual Presentations. Publicly or openly show films, videotapes, laser discs, CD ROMS, electronic reproductions or other visual reproductions that involve movement depiction of any of the following:
  - (i) No Sex Acts. Acts or simulated acts of sexual intercourse, masturbation, sodomy, bestiality, oral copulation, flagellation or any sexual acts which are prohibited by law; or
  - (ii) No Groping. Any person being touched, caressed, or fondled on the breasts, buttocks, anus or genitals; or
  - (iii) No Genitals Displayed. Scenes wherein the person displays the vulva, the anus or the genitals; or
  - (iv) Prohibited Animation. Scenes wherein artificial devices or inanimate objects are employed to depict, or drawings are employed to portray, any of the prohibited activities described above.
  - (1) Swimming Attire Allowed. Nothing contained in this section shall be construed to prohibit persons of either sex from engaging in swimming or related activities while clad in attire customarily worn in the community for such purpose;
  - (m) Broadcast Display Allowed. Nothing contained in this section shall be construed to prohibit the broadcast or display of any television program subject to regulation by the Federal Communications Commission of the United States on the permitted premises.
  - (n) Disorderly Conduct Prohibited. Operate a disorderly place or allow boisterous and/or disorderly conduct on the premises. Such prohibited disorderly conduct and operation of a disorderly place shall mean and include any conduct that may pose a threat to public health or safety and that may be deemed to create a public nuisance. (1982 Code §217; Ord. No. 1009, Nov. 2022.)

- 8-214. Hotels, clubs, lodges, etc. Nothing in this chapter shall prevent the sale and distribution of beer in hotel rooms of regularly conducted hotels and in regularly incorporated clubs and lodges when same are licensed by the beer board. (1982 Code, § 2-217; Ord. No. 1009, Nov. 2022.)
- 8-215. Enforcement by Police. City police officers are charged with the enforcement of this chapter. Violators shall be prosecuted in the city court and, if licensed, complaints shall be filed against them with the chairman of the beer board. This section shall not be construed so as to deny private individuals of their right to file written complaints against licensees with the City Recorder, Chief of Police or a member of the Beer Board as provided in the following section. (1982 Code, § 2-218; Ord. No. 1009, Nov. 2022.)

### 8-216. Grounds and Procedure for Suspension and Revocation of Beer Permits.

- (a) Denial. The beer board is authorized to suspend or revoke a beer permit for any of the reasons which would disqualify an applicant in the first instance.
- (b) Suspension or Revocation. Subject to the provisions of the Tennessee Responsible Vendor Act, Tenn. Code Ann. §57-5-601 et seq., all permits issued by the Beer Board under the provisions of this chapter shall be subject to suspension or revocation by the Board for the violation of any of the provisions of the state beer act, the failure to sell beer according to their permit within six (6) months of issuance, or any of the provisions of this chapter.
- (b) Authority of Board. The Beer Board created by this chapter is vested with full and complete power to investigate charges against any permit holder and to cite any permit holder to appear and show cause why their permit should not be revoked for the violation of the provisions of this chapter or the provisions of the state beer act.

- (c) Complaints. Suspension or revocation proceedings may be initiated by the Chief of Police, the City Recorder, or by any member of the Beer Board. Complaints filed against any permit holder for the purpose of suspending or revoking beer permits shall be made in writing and filed with the board.
- (d) Notice to Appear; Contents, Service. When the board has reason to believe that any permit holder has violated any of the provisions of this chapter or any of the provisions of the state beer act, the board is authorized, in its discretion, to notify the permittee of the violations and to cite the permittee by written notice to appear and show cause why his permit should not be suspended or revoked for the violations. The notice to appear and show cause shall state the alleged violations charged and shall be served upon the permittee either by registered letter or by a member of the police department of the city. The notice shall be served upon the permittee at least five (5) days before the date of the hearing.
- (e) Hearing. At the hearing, the board shall publicly hear the evidence both in support of the charges and on behalf of the permittee. After the hearing, if the charges are sustained by the evidence, the board may, in its discretion, suspend or revoke the permit.
- (f) Civil Penalty in lieu of Suspension. Subject to the provisions of the "Tennessee Responsible Vendor Act of 2006," Tenn. Code Ann. §57-5-601 et seq., the Beer Board may, at the time it imposes a suspension, revocation or suspension, offer a permit holder the alternative of paying a civil penalty not to exceed \$2,500.00 for each offense of making or permitting to be made any sales to persons under 21 years of age, or a civil penalty not to exceed \$1,000.00 for any other offense. The amount of the civil penalties shall be governed by Tenn. Code Ann. § 57-5-108 and if the amounts are modified, the Tennessee statute shall control. If a civil penalty is offered as an alternative to revocation or suspension, the holder shall have seven days within which to pay the civil penalty before the revocation or suspension shall be imposed. If

the civil penalty is paid within that time, the revocation or suspension shall be deemed withdrawn. Payment of the civil penalty in lieu of revocation or suspension by a permit holder shall be an admission of the violation charged by said permit holder and shall be paid to the exclusion of any other penalty that the city may impose. The violation admitted by payment of the civil penalty shall be held against said permit holder in the determination of any subsequent application, suspension or revocation.

- (g) Limitations on Civil Penalties. Notwithstanding the foregoing, the beer board's authority to revoke or suspend beer permits or to impose civil penalties will be subject to the following limitations:
  - (1) Clerk Sales to Minors. The beer board may not revoke or suspend the permit of an off-premises permit holder for a clerk's illegal sale of beer to a minor if the permit holder and the clerk making the sale have complied with the requirements of state law to qualify as a responsible vendor, but may impose on the responsible vendor a civil penalty not to exceed \$1,000.00 for each offense of making or permitting to be made any sales to minors or for any other offense.
  - (2) Underage Sales Over 18. The beer board may not revoke a permit on the grounds the permit holder or any person working for the permit holder sells beer to a minor over the age of 18 years if such minor exhibits an identification, false or otherwise, indicating the minor's age to be 21 or over, the minor's appearance as to maturity is such that the minor's age might reasonably be presumed to be 21 or over and the minor's age is unknown to the person making the sale. Under such circumstances, the permit may be suspended for a period not to exceed ten days or a civil penalty up to \$1,500.00 may be imposed.

- (3) Multiple Violations. The beer board may permanently revoke a beer permit only when the permit holder has at least two violations for underage sales within a 12-month period.
- (g) Effect of Board Action. The action of the board in all such hearings shall be final, subject only to review by the court as provided in the state beer act. When a permit is revoked, no new permit shall be issued hereunder for the sale of beer at the same location until the expiration of one year from the date the revocation becomes final. However, the Board may, in its discretion, issue a new permit on the same premises before the expiration of the one-year period if the individual applying for the permit is not the original holder of the permit, is not related to the original holder within four degrees of consanguinity (1st cousin or closer) or the agent of the original holder of the permit. (1982 Code §§212, 213; Ord. No. 1009, Nov. 2022.)
- 8-217. Adoption of the Tennessee Responsible Vendor Act. There is hereby adopted and incorporated herein by reference the Tennessee Responsible Vendor Act, Tenn. Code Ann. §57-6-601 et seq. Any provisions of title 8, chapter 2 of the municipal code in conflict with the provisions of the Act are hereby repealed.
- 8-218. Open Beverage Containers Prohibited. It is unlawful for any person to possess open cans, bottles, or containers of beer in motor vehicles in the City or upon the public streets, sidewalks, or other public places in the City, not otherwise permitted by this chapter. There shall be rebuttable presumption that open containers of alcoholic beverages found in a motor vehicle, not within the physical possession of any individual, are in the possession of the driver of the vehicle. (Ord. No. 1009, Nov. 2022.)

#### ORDINANCE NO. 1010

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE" BY THE ADDITION OF NEWLY ANNEXED PARCEL 04.03; MONROE COUNTY TAX MAP 23, WITH A ZONING ASSIGNMENT OF M-1, GENERAL INDUSTRIAL DISTRICT, APPROXIMATELY 7.5 TOTAL ACREAGE

**WHEREAS**, the Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of *Tennessee Code Annotated*, may amend the zoning code and the "Zoning Map of Sweetwater. Tennessee": and

of Sweetwater, Termiessee, and	
the zoning requirements of the City,	Regional Planning Commission has considered has reviewed the zoning request on arded its recommendation of approval to the Zoning Map of Sweetwater, Tennessee".  NED by the City Commission of Sweetwater,
Tennessee that:	·
the M-1, General Industrial District to newly a Said territory located off Oakland Road/Hv attached map that is made a part of this ordin Section 2. This ordinance shall be e	ater, Tennessee is hereby amended by assigning nnexed Parcel 4.03; Monroe County Tax Map 23. by 322; and being more clearly defined by the ance:  Iffective from and after its final passage, and of <i>Tennessee Code Annotated</i> , the public welfare
Certified to the Sweetwater City Commission , 2022, with approval recommen	
Planning Commission Secretary	Date
Passed on First Reading:	Nov. 7, 2022 Dec. 5, 2022
Public Hearing:	Dec. 5, 2022

Ćity\Recorder

Passed on Second and Final Reading:

Mayor



### **PROPOSED ANNEXATION**

Sweetwater, Tennessee

Map Attachment For Ordinance # 1010

W E

Map prepared by:
East Tennessee Development District
Geographic Information Systems
Alcoa, TN
Map printed: August 22, 2022
This is not an engineering map.

#### **ORDINANCE NO. 1011**

## AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE" BY REZONING PARCELS 07.05 AND 7.06; MONROE COUNTY TAX MAP 23, FROM R-1, LOW DENSITY RESIDENTIAL

MONROE COUNTY TAX MAP 23, FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO R-2, HIGH DENSITY RESIDENTIAL DISTRICT, APPROXIMATELY 4.0 TOTAL ACREAGE

<b>WHEREAS</b> , the Sweetwater Mayor and Section 13-7-204 of <u>Tennessee Code Annotated</u> , ma of Sweetwater, Tennessee"; and	Board of Commissioners, in accordance with y amend the zoning code and the "Zoning Map
the zoning requirements of the City,	Regional Planning Commission has considered has reviewed the rezoning request on rded its recommendation of approval to the
Sweetwater City Commission to amend the "Zo	oning Map of Sweetwater, Tennessee".
NOW, THEREFORE BE IT ORDAIN Tennessee that:	ED by the City Commission of Sweetwater,
Parcels 7.05 and 7.06; Monroe County Tax Map	ter, Tennessee is hereby amended by rezoning 23 from R-1, Low Density Residential District territory located off Oakland Road/Hwy 322; map that is made a part of this ordinance:
	fective from and after its final passage, and for the feature of t
Certified to the Sweetwater City Commission t	
	-
Planning Commission Secretary	Date
Passed on First Reading:	Nov. 7, 2022 Dec. 5, 2022
Public Hearing:	Dec. 5, 2022

Passed on Second and Final Reading:

Mayor

Ity Recorder

## Monroe County - Parcel: 023 007.05



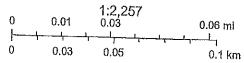
Date: October 27, 2022

County: Monroe

Owner: RENFRO FAMILY TRUST

Address: OAKLAND RD Parcel Number: 023 007,05

Deeded Acreage: 2 Calculated Acreage: 0



Esrl Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esrl, HERE, Germin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG)

The properly lines are compiled from information materials become a

#### Ordinance No. 1012

#### AN ORDINANCE TO AMEND TITLE 4, MUNICIPAL PERSONNEL, CHAPTER 2, PERSONNEL SYSTEM, AND CHAPTER 4, TRAVEL REIMBURSEMENT REGULATIONS, SECTION 4-402

Witherests, the language of Title 4, Chapter 2 is ambiguous and inconsistent with the Fair Labor Standards Act and the Employee Handbook; and

Witherests, Title 4. Chapter 4, Section 4-402 is inconsistent with State Standard Reimbursement Rate Schedule, and types of lodging available and travel industry rates,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE:

Title 8. Chapter 2 of the Sweetwater Municipal Code is hereby deleted in toto and replaced by the Chapter attached to this Amendment and incorporated herein by reference as fully and completely as if set forth verbatim.

SECTION Two:

Title 4, Chapter 4, Section 4-402 is hereby deleted in toto and replaced by Section 4-402 attached to this Amendment and incorporated herein by reference as fully and completely as if set forth verbatim.

SECTION THREE:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: 2023
Passed on Second Reading: 2023

DOYLE LOWE, Mayor

City Recorder

#### CHAPTER 2

#### PERSONNEL SYSTEM

#### SECTION

- 4-201. General provisions. 4-202. Definitions.
- 4-203. Coverage.
- 4-204. Administration.
- 4-205. Personnel rules.
- 4-206. Classification.
- 4-207. Compensation.
- 4-208. Appointments.
- 4-209. Applications.
- 4-210. Status of present employees.
- 4-211. Promotions.
- 4-212. Demotions, suspensions and dismissals.
- 4-213. Reductions in workforce.
- 4-214. Appeals.
- 4-215. Political activity.
- 4-216. Discrimination.
- 4-217. Severability.
- **4-201.** *General provisions.* (1) This chapter shall be known as the "Personnel System Chapter."
- (2) A personnel system for the City of Sweetwater is hereby established for the purpose of providing a personnel policy for entry into and continuance in the service of the city.
- (3) It is hereby the declared personnel policy of the City of Sweetwater, Tennessee, that:
  - (a) Employment in the city government shall be based on merit, efficiency and fitness, free of personal and political considerations;
  - (b) Just and equitable incentives and conditions of employment shall be established and maintained to promote efficiency and economy in the operation of the municipal government;
  - (c) Every effort shall be made to stimulate high morale by fair administration of this chapter consistent with the best interests of the public and the city;
- (4) No provision of this chapter shall be implemented and no persons shall be employed or salaries or wages changed unless the necessary appropriations are provided in the annual budget on adoption or by amendment. (Replaced by Ord. #792, Sept. 2006.)

- **4-202.** *Definitions*. As used in this chapter, the following quoted words and terms shall have the meanings set forth hereinafter:
- (a) "Governing body" shall mean the mayor and board of commissioners vested with power to enact ordinances and resolutions for the City of Sweetwater, Tennessee.
- (b)"Human resource officer" shall mean the City Recorder, to include such employee of that office as shall be designated such by the City Recorder.
- (c)"Mayor" shall mean the lawfully elected Mayor of the City of Sweetwater, Tennessee.
  - (d) "Municipality" or "City" shall mean the City of Sweetwater, Tennessee.
- (e)"Personnel commissioner" shall mean that member of the Board of Commissioners for the City of Sweetwater so designated by the board of commissioners at its biennial reorganization or from time to time as necessary. (Added by Ord. #792, Sept. 2006)
- 4-203. Coverage. With the following exceptions, all offices, positions and employees are subject to the terms and conditions of the Employee Handbook:
  - (a) All officials elected by popular vote and persons appointed to fill vacancies in any such elective offices including those officials elected by the mayor and board of commissioners;
  - (b) Members of appointive boards, commissions or committees;
  - (c) Persons employed to render the city expert, professional, technical or other services of occasional character;
  - (d) Volunteer personnel and all other personnel appointed to serve without compensation, except that volunteer firefighters are subject to the Employee Handbook;
  - (e) City Attorney, City Judge and Administrative Hearing Officer;
  - (f) Persons employed by the city for no more than three (3) months during a fiscal year or for special purposes and/or seasonal work;
  - (g) Part time employees paid by the hour or the day, or those persons involved with the city as an intern.
  - (h) Employees who are hired to meet the immediate requirements of an emergency condition, such as fire, flood, earthquake, riots, etc., which threatens life or property;
  - (i) Persons serving the city as independent contractors;
  - (j) Persons retained as consultants on a fee basis;
  - (k) Officers and employees of the Sweetwater City Schools, Sweetwater Utilities Board, Sweetwater Public Library and Sweetwater Housing Authority, who are subject to the personnel policies of their respective organization. (Added by Ord. #792, Sept. 2006, amended by Ord. #813, Oct. 2007 and by Ord. #1012, Feb. 2023.)

- **4-204.** Administration. (1) The personnel commissioner shall have responsibility for the personnel program as set forth in this chapter subject to the powers vested in the governing body by the charter. They specifically shall:
  - (a) Be responsible for effective personnel administration;
  - (b) Recommend a position classification plan to the governing body and implement and maintain such plan as approved;
  - (c) Recommend a compensation plan for all city employees and implement and maintain such plan as approved;
  - (d) Investigate periodically the operation and effect of the personnel provisions of this chapter and the rules adopted pursuant thereto and, as needed, report their findings and recommendations to the governing body for action (amended by Ord. #1012, Feb. 2023);
  - (e) Perform such other duties and exercise such other power in personnel administration as may be set forth in this chapter or hereafter approved by the governing body.
- (2) The human resources officer shall have the following duties and responsibilities:
  - (a) Administer the personnel program as set forth in this chapter and the personnel rules and regulations adopted pursuant hereto;
  - (b) Perform all lawful and necessary duties essential to the effective administration of the personnel system;
  - (c) Recommend to the personnel commissioner rules, revisions and amendments thereto for approval of the governing body and administer such rules;
  - (d) Maintain personnel records to include for each employee or officer the class, title, pay and other relevant data for such position as well as such records as are required by law;
  - (e) To administer all employee insurance, benefit and pension programs;
  - (f) Perform such other duties and responsibilities as may be assigned by the governing body not inconsistent with this chapter. (as added by Ord. #792, Sept. 2006)
- 4-205. Personnel rules. (1) The personnel commissioner, in consultation with the human resources officer and recorder, shall be responsible for preparation of such personnel rules and amendments thereto as may be necessary to carry out the provisions of this chapter, to be submitted to the governing body for adoption by the governing body by resolution. Within fortyfive (45) days from the date of proposal, the governing body shall act upon such resolution after at least one (1) public hearing on such rules or amendments thereto during that forty-five (45) day period.

- (2) The personnel rules shall establish regulations, procedures and policies governing the personnel system including but not limited to the following:
  - (a) Administration of all positions in the classified service;
  - (b) Administration of a plan of compensation;
  - (c) Announcement of vacancies and acceptance of applications for employment;
  - (d) Preparation, announcement and conduct of examinations should they be deemed necessary;
  - (e) Hiring and appointment of persons to fill vacancies and the making of provisional, temporary, casual and emergency appointments;
  - (f) Transfer, promotion and reinstatement of employees in the classified service;
  - (g) Disciplinary action, demotion, suspension and separation from the service of employees by resignation, layoff, separation, dismissal and for incapacity to perform required duties;
  - (h) Standardization of hours of work, attendance and leave regulations, and working conditions;
  - (i) Development of employee morale, welfare and training programs;
  - (j) A uniform system of procedure for the handling of all grievances and appeals;
  - (k) Vacations, holidays, paid and unpaid leaves, and other fringe benefits;
  - (l) Promotional policies and procedures;
  - (m) Establishment, maintenance and use of adequate and necessary personnel records and forms;
  - (n) Such other matters as may be necessary and proper to carry out the intent and purpose of this chapter. (Added by Ord. #792, Sept. 2006; amended by Ord. 1012, Feb. 2023.)
- **4-206.** Classification. The personnel commissioner, in consultation with the human resource officer and the recorder, shall make an analysis of the duties, authority and responsibility of all positions in the classified service and shall recommend to the governing body for adoption by resolution as set out in § 4-205(1) of this chapter a description of each position as a general guideline for use in evaluating applications for employment, promotions or transfers. (Added by Ord. #792, Sept. 2006; amended by Ord. 1012, Feb. 2023.)
- **4-207.** Compensation. (1) The personnel commissioner, in consultation with the human resource officer and the recorder, shall develop a uniform and equitable compensation plan consisting of minimum, intermediate and maximum rates of pay for each position for use by the city in planning and budgeting. Salary ranges for

- each position shall be based on the ranges of pay for other positions, requisite qualifications, general rates of pay for comparable work in other private and public employment in the area, cost of living data, and other benefits received by employees, the financial policy of the city, and other economic considerations. The pay plan of the city shall then be submitted to the governing body for adoption by resolution as provided in § 4-205(1).
- (2) The compensation plan may be amended from time to time in accordance with the procedure set forth in § 4-205(1). (Added by Ord. #792, Sept. 2006.)
- **4-208.** Appointments. Appointments to positions in the classified service shall be as provided in the personnel rules and regulations adopted pursuant to this chapter. (Added by Ord. #792, Sept. 2006.)
- **4-209.** Applications. Applications for employment shall only be available and accepted when vacancies exist in the city work force and are taken as provided in the personnel rules and regulations. (Added by Ord. #792, Sept. 2006.)
- **4-210.** Status of present employees. Any person holding a position included in the classified service on the date that this chapter becomes operational shall assume regular status in the classified service as defined herein on such effective date and shall thereafter be subject in all respects to the provisions of this chapter and the personnel rules and regulations adopted pursuant hereto. (as added by Ord. #792, Sept. 2006)
- **4-211.** *Promotions*. Decisions whether to fill vacancies among City employees by promotion within the department in which the vacancy exists, by transfer from another department or by hiring a new employee, shall lie within the discretion of the Commissioner of the department in which the vacancy exists, and if by transfer, within the discretion of the Commissioner of the department from which the employee is transferred. The City Recorder is the department head for city personnel employed in the recorder's office. (As added by Ord. #792, Sept. 2006; amended Ord. # 1012, Feb. 2023.)
- **4-212.** Demotions, suspensions and dismissals. All city employees are subject to action to demote, dismiss, reduce in pay, or suspend without pay as set forth in the personnel rules and regulations adopted pursuant to this chapter. The city specifically reserves its legal status as an at-will employer and nothing in this chapter nor any rule, procedure or other material adopted hereunder is intended nor to be construed as waiving or limiting the city's at-will employer status. (as added by Ord. #792, Sept. 2006)

- **4-213.** *Reductions in workforce*. Nothing herein nor in the personnel rules and regulations adopted pursuant hereto shall be construed as affecting the power of the governing body to abolish, alter or amend positions in the classified or exempt service or devise a general plan to reduce salaries, wages or benefits. (Added by Ord. #792, Sept. 2006.)
- **4-214.** *Appeals.* The personnel rules and regulations shall establish a procedure for reviewing disciplinary actions or grievances as required or permitted by law. (Added by Ord. #792, Sept. 2006; amended by Ord. #1012, Feb. 2023.)
- **4-215.** *Political activity*. Municipal officers and employees shall enjoy the same rights of other citizens of Tennessee to be a candidate for any state or local political office, the right to participate in political activities by supporting or opposing political parties, political candidates, and petitions to governmental entities provided such activity occurs while the employee is off duty and out of uniform. Provided however, municipal employees shall not be qualified to run for elected office as mayor or commissioner for the City of Sweetwater without first resigning their position of employment upon qualifying, and any elected official shall be out of office for one (1) year before being appointed to a paying position within the city. (as added by Ord. #792, Sept. 2006)
- **4-216.** *Discrimination*. No person in the classified service or seeking admission thereto shall be employed, promoted, demoted or discharged, or in any way favored or discriminated against, because of race, color, creed, national origin, sex, ancestry, age or religious belief. (Added by Ord. #792, Sept. 2006.)
- **4-217.** Severability. Each section, subsection, paragraph, sentence and clause of this chapter is hereby declared to be separable and severable. The invalidity of any section, subsection, paragraph, sentence or clause shall not affect the validity of any other portion of these rules, and only any portion declared to be invalid by a court of competent jurisdiction shall be deleted so as to leave the remaining portions of the chapter intact and controlling. (Added by Ord. #792, Sept. 2006.)

#### [CHAPTER 4] [TRAVEL REIMBURSEMENT REGULATIONS]

\* \* \*

- 4-402. *Procedure*. City employees shall use the most economical means available when traveling at city expense; shall thoroughly document all expenses incurred; and shall complete all necessary travel requests and reports according to the following guidelines:
- (1) Transportation/public transportation. The city will pay the actual costs of coach or regular fare for public transportation by air, train, or bus.
- (2) *Transportation/automobile*. (a) If a city vehicle is used, the city will pay only the cost of actual expenses for gasoline, oil, and emergency repairs. If a private vehicle is used, the city will reimburse at the state rate per mile by the most direct route to and from a meeting to a maximum of the cost of the most economical airfare for the same trip.
  - (b) If a private vehicle is used by two or more official travelers on the same trip, only the traveler owning or having custody of the vehicle will be reimbursed for mileage in accordance with the rate outlined above.
  - (c) In no event shall reimbursement for use of a private vehicle, meals, and lodging while in transit to and from destination exceed the cost of economy class air fare.
  - (d) Additional travel days required due to automobile travel rather than air travel, when automobile travel is selected as a matter of personal preference by traveler rather than by the city, shall be taken as annual leave or other appropriate leave.
  - (e) The city will reimburse for car rental, including mileage, when any employee can justify the necessity for a vehicle. The employee should include this expense in estimating the cost of the trip beforehand, and be prepared to justify the need for a car at the location. Liability coverage listing the City of Sweetwater as insured must be obtained from the vendor for any use of rental vehicles. Whenever possible, public transportation should be utilized in lieu of rental vehicles.
  - (f) Employees will not be reimbursed for any fines for traffic violations or parking tickets. Costs incurred to private vehicles due to accidents, or the cost of repairs due to breakdowns of private vehicles will not be reimbursed to employees.

- (g) A guest of city personnel may travel in a city vehicle on approved city travel; however, the City will not pay other expenses of the guest. (Amended Ord. #1012, Feb. 2023.)
- (h) City vehicles are available and should be used in lieu of private vehicles whenever practical. City vehicles shall not be utilized when the employee intends to combine business travel with annual leave away from the city. Arrangements for city vehicles can be made through the corresponding department head/commissioner.
- (3) Lodging. Whenever possible, lodging should be booked in advance through the city recorder's office. Reimbursement for lodging will be based on the locality, purpose for travel, and availability of accommodations. Reasonableness and economy should be exercised by the traveler in all instances.
- (a) The City will not reimburse for resort accommodations unless the accommodation is at or near the location of the conference, event or meeting attended by city personnel or the expense is approved in advance of the trip.
- (b) The City will pay lodging expenses or reimburse lodging expenses incurred by city personnel. A guest may share lodging with city personnel so long as no additional cost is incurred.
- (4) Meals. City personnel shall be provided or reimbursed a meal per diem at the state rate in effect at the time of the expense published by the Tennessee Department of Finance and Administration, Standard Reimbursement Rate Schedule, https://www.tn.gov/content/dam/tn/finance/documents/ fa\_policies/policy8.pdf, or upon submission of receipts or affidavit for actual costs for meals that are a part of the conference, event or meeting attended by city personnel.
- (a) Meal allowances will not be provided when meal events are included in conference registrations or are otherwise provided at no cost to the employee.
- (c) If any meal is part of the official program at a conference or a seminar, the city will reimburse an employee for the actual cost.
- (d) Meals for hosts and guests transacting and/or discussing city business is an allowable expense.
- (e) Receipts for meals shall not be required except if a part of the official program when the city will reimburse for actual cost.
- (5) Conference expenses. The city will pay for all actual charges pertaining to an approved conference, meeting, or seminar, including registration fees and dues.
- (6) Miscellaneous expenses. The city will reimburse actual charges for intra-city taxi, airport bus or limousine fares, tolls and parking, baggage handling, and business telephone calls. The actual cost of one phone call per day (unless emergency) of reasonable length, to family will be paid by the city. (Ord. #655, March 1994; Amended Ord. #1012, Feb. 2023.)

#### Ordinance No. 1013

AN ORDINANCE TO AMEND TITLE 14, ZONING AND LAND USE CONTROL, CHAPTER 8, BONDING REQUIREMENTS FOR ALL SITE PLANS, SECTION 14-801, REQUIREMENTS AND PROCEDURE.

Municipal Code currently fails to provide for inflation, or adequately detail renewal procedures and forfeiture procedures; and

**Whereas**, amendment of Section 14-801 is necessary for the orderly administration of development bonds; now

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 14, Chapter 8, Section 801 of the Sweetwater Municipal Code is ONE: hereby deleted *in toto* and replaced by the following sections to provide as follows:

#### 14-801. Requirements and Procedure.

- (a) Completion of improvements. No final subdivision plat or site plan shall be approved by the Sweetwater Regional Planning Commission ("Planning Commission") or accepted for recording by the county Register of Deeds until the Developer has completed construction of all required improvements in a satisfactory manner, except as hereinafter provided.
- (b) Improvements to be Bonded. Said improvements shown on the subdivision plat or site plan include, but are not necessarily limited to, existing road improvements, proposed road construction, driveways, sewer and water extensions or connections, electrical service, tiles, culverts, drainage ways including catch basins, or any other improvements required by the Planning Commission before the subdivision plat or site plan is approved.

### Ordinance No. 1014

AN ORDINANCE TO AMEND TITLE 11, MUNICIPAL OFFENSES; CHAPTER 3, OFFENSES AGAINST THE PEACE AND QUIET TO ADD SECTION 11-303, DISORDERLY HOUSES.

Title11, Chapter 3, of the Sweetwater Municipal Code does not currently prohibit disorderly houses; and

Whereas, disorderly houses exist within the City of Sweetwater in which, from time to time, prostitution, drunkenness, unlawful sale and/or use of drugs and/or alcoholic beverages, gambling, quarreling, fighting, rowdiness or loud noise sufficient to constitute a breach of the peace; and

Illipereas, such disorderly houses threaten the health and safety of the citizens of the City of Sweetwater; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 11, Chapter 3, Section 11-303 is hereby added to the Sweetwater ONE: Municipal Code, as follows:

#### 11-303 - Disorderly Houses Prohibited.

- (a) No person who manages or controls any building, room or enclosure, either as its owner, lessee, agent or employee shall allow or permit prostitution, drunkenness, unlawful sale or alcoholic beverages, gambling, quarreling, fighting, rowdiness or loud noise sufficient to constitute a breach of the peace.
- (b) No person who manages or controls any building, room or enclosure, either as an owner, lessee, agent or employee shall knowingly rent, lease or make available for use, with or without compensation, any building, room or enclosure to any tenant or occupant who unlawfully manufactures, delivers, sells, stores, gives away or uses any regulated legend drug, narcotic, or other controlled substance as defined in *Tenn. Code Ann.* §39-17-402 and *Tenn. Code Ann.* § 53-10-101.

- (1) A person who manages or controls any building, room or enclosure shall have knowingly rented, leased or made available for use, with or without compensation, such building, room or enclosure, to a tenant or occupant who unlawfully manufactures, delivers, sells, stores, gives away or uses a regulated legend drug, narcotic, or other controlled substance if, after receiving written notice from the Sweetwater Police Department ("SPD") that the occupant or tenant has been engaged in such illegal drug activity, they fail to evict the tenant or occupant from the building, room or enclosure.
- (2) Upon learning of suspected illegal drug activity involving a tenant or occupant of a building, room or enclosure, SPD shall determine whether such activity is in fact taking place. Once SPD determines that a tenant or occupant is in fact manufacturing, delivering, selling, storing, giving away or using regulated legend drugs, narcotics, or other controlled substances and that enforcement of this subsection would not hinder further criminal prosecution, SPD shall serve a written notice on the person(s) who manages or controls the property, informing them of the investigation and their responsibility to prohibit illegal drug activity on the property.
- (3) If requested, SPD shall provide the person(s) managing or controlling the property with evidence that their tenant or occupant is illegally manufacturing, delivering, selling, storing, giving away or using regulated legend drugs, narcotics, or other controlled substances before requiring them to evict the tenant or occupant.
- (4) SPD shall serve the notice on the person who manages or controls the building, room or enclosure that one of their tenants or occupants is engaged in such illegal drug activity by a means of service authorized by *Tenn.R.Civ.P.* Rule 4.04.

## Ordinance 1015

#### ACCEPTING TITLE TO THE BIGGS HOUSE

Eliperens, Article II, Corporate Powers, Section 1. General Powers, Subsection (8) provides that "The city Board shall have the management and control of ... all property of the corporation, real, personal and mixed, and shall have the power by ordinance to: ... (8) Acquire or receive ... property, real or personal, and any estate or interest therein ...;" and

III hereas, Dollar General desires to donate, transfer and convey title to the real property commonly known as the Biggs House to the City of Sweetwater; and

**Whereas**; the Biggs House has historic and economic value, and its acquisition by the City would be in the best interest of the citizens of Sweetwater; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE:	The Biggs House. The City of Sweetwater hereby agrees to
	accept the donation of the Biggs House and to receive title to
	said property by an appropriate deed.
SECTION TWO:	Effective Date. This ordinance shall take effect from and after
	its passage, the welfare of the City requiring it.

Passed on First Reading: 166.6,2023

Passed on Second Reading: March 6

DOYLE LOWE, Mayor

ATTEST:

JESSICA MORGAN

City Recorder

ORDINANCE NO. 1016

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE" BY REZONING A PORTION OF PARCEL 42.00; MONROE COUNTY TAX MAP 23, FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO R-2, HIGH DENSITY RESIDENTIAL DISTRICT

WHEREAS, the Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, the Sweetwater Municipal/Regional Planning Commission has considered the zoning requirements of the City, has reviewed the rezoning request on January 23, 2023, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of Sweetwater, Tennessee".

**NOW, THEREFORE BE IT ORDAINED** by the City Commission of Sweetwater, Tennessee that:

Section 1. The Zoning Map of Sweetwater, Tennessee is hereby amended by rezoning a portion of Parcel 42.00; Monroe County Tax Map 23 from R-1, Low Density Residential District to R-2, High Density Residential District. Said territory located off Monroe Street and New Highway 68; and being more clearly defined by the attached map that is made a part of this ordinance:

**Section 2.** This ordinance shall be effective from and after its final passage, and publication, as required by Section 13-7-203 of <u>Tennessee Code Annotated</u>, the public welfare requiring it.

Certified to the Sweetwater City Comm, 2023, with approval reco		
Planning Commission Secretary	Date	
Passed on First Reading:	<u></u>	
Public Hearing:		

Passed on Second and Final Reading:	
Mayor	City Recorder

,

### Ordinance No. 017

AN ORDINANCE TO AMEND TITLE 18, WATER AND SEWERS, CHAPTER 2, INDUSTRIAL/COMMERCIAL WASTEWATER REGULATIONS, SECTION 18-202(2)(e), PERMIT DURATION.

**Whereas**, Title 18, Chapter 2, Section 18-202(2)(e) of the Sweetwater Municipal Code does not limit the maximum time for which a wastewater permit may be issued; and

Interests, a recent audit by the Tennessee Department of Environment and Conservation recommended that the Sweetwater Municipal Code be amended to limit the period for which a wastewater permit can be issued to five (5) years; and

**Whereas**, it is in the public interest that the Municipal Code of the City of Sweetwater conform to state regulations; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 18, Chapter 2, Section 18-202(2)(e) of the Sweetwater Municipal One: Code is hereby deleted *in toto* and replaced by the following section to provide as follows:

(e) Permit duration. Permits shall be issued for a period of no longer than five (5) years and will be stated to expire on a specific date. The user shall apply for permit renewal a minimum of one hundred eighty (180) days prior to the expiration of the user's existing permit.

SECTION Effective Date. This ordinance shall take effect from and after its Two: passage, the welfare of the City requiring it.

Passed on First Reading:  $\frac{3 \cdot 4 \cdot 2073}{4 \cdot 3 \cdot 2073}$ 

DOYLE LOWE, Mayor

ATTEST: JOCCA

City Recorder

of any changes in industrial processes that would affect wastewater quality or quantity;

- (G) Prohibition of bypassing pretreatment or pretreatment equipment;
  - (H) Effluent mass loading restrictions;
- (I) Other conditions as deemed appropriate by the city to ensure compliance with this chapter.
- (d) Permit modification. The terms and conditions of the permit may be subject to modification by the pretreatment coordinator during the term of the permit as limitations or requirements are modified or other just cause exists. The user shall be informed of any proposed changes in this permit a (e) Permit duration. Permits shall be issued for a of change. Except in the period of no longer than five (5) years and will which case the federal be stated to expire on a specific date. conditions in the permit compliance.
- (e) Permit duration. Permits shall be issued for a period less than a year or may be stated to expire on a specific date. The user shall apply for permit renewal a minimum of one hundred eighty (180) days prior to the expiration of the user's existing permit.
- (f) Permit transfer. Wastewater discharge permits are issued to a specific user for a specific operation. A wastewater discharge permit shall not be reassigned or transferred or sold to a new owner, new user, different premises, or a new or changed operation without the written approval of the city. Any succeeding owner or user shall also comply with the terms and conditions of the existing permit. The permit holder must provide the new owner with a copy of the current permit.
- (g) Revocation of permit. Any permit issued under the provisions of this chapter is subject to be modified, suspended, or revoked in whole or in part during its term for cause including, but not limited to, the following:
  - (i) Violation of any terms or conditions of the wastewater discharge permit or other applicable federal, state, or local law or regulation.
  - (ii) Obtaining a permit by misrepresentation or failure to disclose fully all relevant facts.
    - (iii) A change in:
    - (A) Any condition that requires either a temporary or permanent reduction or elimination of the permitted discharge;
      - (B) Strength, volume, or timing of discharges;
    - (C) Addition or change in process lines generating wastewater.

- (4) <u>Inspection fee and tapping fee</u>. An inspection fee and tapping fee for a building sewer installation shall be paid to the city's sewer department at the time the application is filed.
- (5) <u>Sewer user charges</u>. The board of mayor and aldermen shall establish monthly rates and charges for the use of the wastewater system and for the services supplied by the wastewater system.
- (6) <u>Industrial wastewater discharge permit fees</u>. A fee may be charged for the issuance of an industrial wastewater discharge fee in accordance with § 18-207 of this chapter.
- (7) Fees for industrial discharge monitoring. Fees may be collected from industrial users having pretreatment or other discharge requirements to compensate the city for the necessary compliance monitoring and other administrative duties of the pretreatment program.
- (8) Administrative civil penalties. Administrative civil penalties shall be issued according to the following schedule. Violations are categorized in the Enforcement Response Guide Table (Appendix A). The local administrative officer may access a penalty within the appropriate range. Penalty assessments are to be assessed per violation per day unless otherwise noted.

Category 1	No penalty
Category 2	\$50.00\$500.00
Category 3	\$500.00\$1,000.00
Category 4	\$1,000.00\$5,000.00
Category 5	\$5,000.00\$10,000.00
(as added by Ord. #883, July 2012)	

18-208. <u>Validity</u>. This chapter and its provisions shall be valid for all service areas, regions, and sewage works under the jurisdiction of the city. (as added by Ord. #883, July 2012)

Include or change to SUB main office?

<sup>&</sup>lt;sup>1</sup>The Enforcement Response Guide Table (Appendix A) is available in the office of the city recorder.

# APPENDIX A

Unauthorized Discharge (no permit)	o permit)	第 章 章 章 章 章 章 章 章 章 章 章 章 章 章 章 章 章 章 章		
Noncompliance	Nature of Violation	Category	Enforcement Response	Personnel
Failure to Return	Initial, requirements not understood		Phone call or visit to explain or assist	PC
Industrial user Survey	Persistent after assistance	4	AO and fine or termination of service	PC, LAO
Unpermitted discharge	IU unaware of requirements, no harm to POTW or environment	grand,	Phone Call and or NOV with application	PC
	IU unaware of requirement: harm to POTW or environment	4	AO and fine or termination of service	LAO
	Failure to apply continues after notification by PC	5	Civil Action in Chancery Court and or Criminal investigation and or Termination	LAO
Failure to renew permit	IU has not submitted application within 10 days of due date	1	Phone call, NOV	PC
Discharge Permit Violations	N.			
Exceeding of local, state,	Isolated, <or= (no="" 1="" harm)<="" month="" td=""><td>1</td><td>Phone call and or NOV</td><td>PC</td></or=>	1	Phone call and or NOV	PC
or federal standards	Isolated, > 1/month (no harm)	2	NOV or AO	LAO
	Isolated, harmful to POTW or environment	က	Show Cause Hearing and or AO and fine	PC LAO
	Chronic or TRC, no harm	2,1st 3,2vd 4,3rd	AO and fine	LAO
	Chronic or TRC, harm to POTW or environment	4	AO and fine and or Termination of service	LAO

Monitoring and Reporting Violations	ing Violations			
Nonconpliance	Nature of Violation	Category	Enforcement Response	Personnel
Reporting violation	Report improperly signed or certified	1	Phone call and or NOV	PC
	Report improperly signed or certified after prior notice	7	Show Cause Hearing and or AO	PC LAO
	Isolated, (<20% / 6mo. >5 days late)		Phone call and or NOV	PC
	Significant, (>20% / 6mo.>5 days late)	2	AO to submit and fine for each additional day late	LAO
	Reports always late: failure to submit (>75% of reports > 5 days late within 12 month reporting period	S	AO and fine and or Civil action or Chancery Court or Termination of service	LAO
	Failure to report spill or discharge change, no harm	1	NOV	PC
	Failure to report spill or discharge change with harm	3	AO and fine and orCivil action	LAO
	Repeated failure to report spills >2 failures / 12 mo. Reporting periods	5	AO and fine and or civil action or termination	LAO
	Falsification of records	5	Criminal Investigation or termination	LAO
Failure to monitor correctly	Failure to monitor all permit required pollutants	1 2	NOV 1st / 12mo reporting period AO 2nd / 12mo. Reporting period	PC LAO
	Recurring failure to monitor > 4 failures/ 24 month reporting period	3	AO and fine ane or Civil action	LAO
Improper sampling	No evidence of intent	1-1	NOV	PC

Monitoring and Reporting Violations (cont.)	iolations (cont.)			
Noncompliance	Nature of Violation	Category	Enforcement Response	Personnel
Failure to install	Delay of less than 30 days	1	NOV	PC
monitoring equipment	Delay of more than 30 days	2	AO to install with fine for each additional day	LAO
	Recurring, violation of AO	5	Civil Action or Criminal Investigation or termination of service	LAO
Compliance schedule	Missed milestone, less than 30 days, will not affect final schedule	1	NOV	PC
	Missed milestone more than 30 days, will affect final schedule (good cause)	2	AO	LAO
	Missed milestone, more than 30 days, will affect final schedule (no good cause)	4	AO and fine Civil action or termination	LAO
	Recurring violations or violations of AO	νς.	Civil Action and or Criminal Investigation and or Termination of service	LAO

Other Permit Violations				
Non-compliance	Nature of Violation	Category	Enforcement Response	Personnel
Waste Stream Dilution in	Initial violation	2	AO and fine	LAO
lieu of pretreatment	Recurring	3	Show Cause Hearing Termination	LAO
Failure to mitigate	Does not cause harm		NOV	PC
noncompliance or halt production	Does cause harm	S	AO and fine or Civil action	LAO
Discharging following a terminated permit due to enforcement action that terminated service	Initial violation	٧.	Maximum penalties	LAO
Failure to resample	Initial violation		Phone call or visit	PC
following violation	Repeated failure after notice by PC	2 <sup>nd</sup> #1,3rd#2, 4tb#3	2nd NOV, 3rd AO and fine 4th AO and fine and/or termination of service	PC, LAO
Failure to properly operate	Does not cause harm		NOV	PC
and maintain facility	Does cause harm	4	AO and fine or, Civil Action	LAO
Violations Detected During Site Visit	Site Visit			
Entry Denial	Entry denied or consent withdrawn: copies of records denied	2	Obtain warrant and return to IU	PC
Illegal Discharge,	No harm to POTW or environment	2	AO and fine	LAO

violation of general discharge prohibitions	Caused harm or evidence of intent or negligence	4	AO and fine and or Civil action and or criminal investigation	LAO
	Recurring, violation of AO	5	Terminate Service	LAO

Enforcement Response Guide Table

Non-compliance Natur	Volutions During once 1 and (cont.)			
	Nature of violation	Category	Enforcement Response	Personnel
Improper sampling Uninten	Unintentional sampling at incorrect location	1	NOV	PC
Unint type	Unintentional using incorrect sample type	<b>Francis</b>	NOV	PC
Unin	Unintentional using incorrect techniques	1	NOV	PC
Inadequate record keeping   Files inco	Files incomplete or missing (no evidence of intent)	1	NOV	PC
Recu	Recuring	3	AO and fine	LAO
Failure to report Inspeadditional monitoring (unin	Inspection finds additional files (unintentional)	2	NOV	LAO
Recu	Recurring ( considered falsification)	4	AO and Fine	LAO

#### **ORDINANCE NO. 1018**

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE" BY REZONING PARCEL 31.00; MCMINN COUNTY TAX MAP 11, FROM C-5, INTERSTATE/INTERCHANGE DISTRICT TO AN M-1, GENERAL INDUSTRIAL DISTRICT

**WHEREAS**, the Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

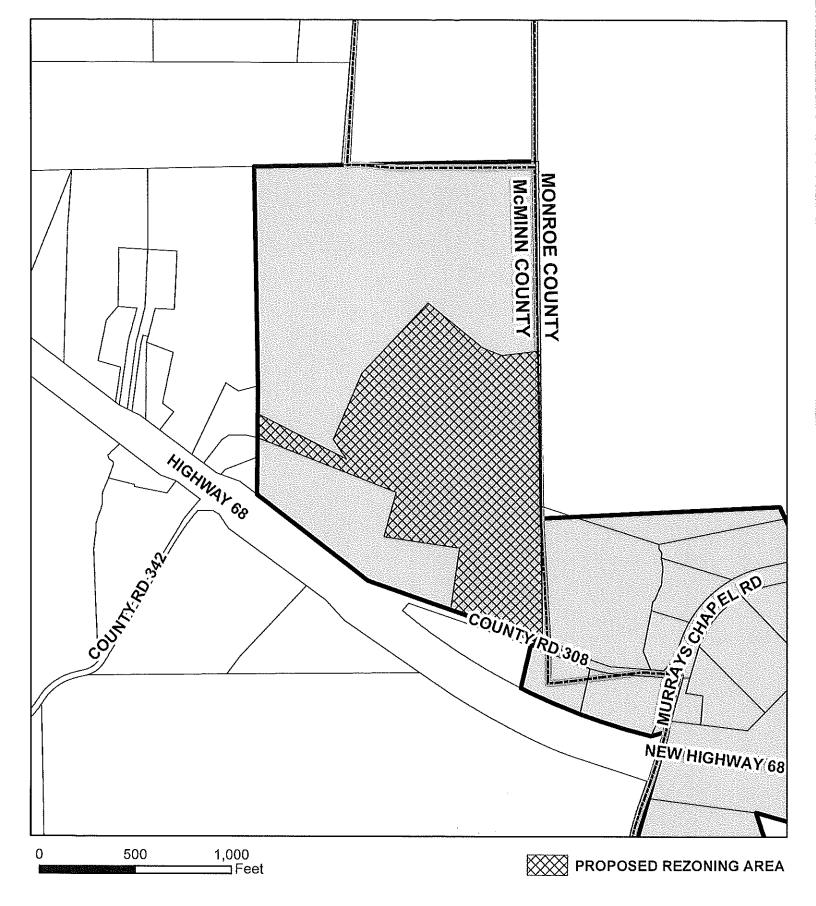
WHEREAS, the Sweetwater Municipal/Regional Planning Commission has considered the zoning requirements of the City, has reviewed the rezoning request on February 20, 2023, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of Sweetwater, Tennessee".

**NOW, THEREFORE BE IT ORDAINED** by the City Commission of Sweetwater, Tennessee that:

**Section 1.** The Zoning Map of Sweetwater, Tennessee is hereby amended by rezoning a Parcel 31.00; McMinn County Tax Map 11 from a C-5, Interstate/Interchange District to an M-1, General Industrial District. Said territory located off County Road 308; and being more clearly defined by the attached map that is made a part of this ordinance:

**Section 2.** This ordinance shall be effective from and after its final passage, and publication, as required by Section 13-7-203 of <u>Tennessee Code Annotated</u>, the public welfare requiring it.

Certified to the Sweetwater City Commissi, 2023, with approval recomm	. ,
Planning Commission Secretary	Date
Passed on First Reading:	3.6.2023
Public Hearing:	4.3.2023
Passed on Second and Final Reading:	Crosica Magn
Mayor	City Recorder



### PROPOSED REZONING: C-5 TO M-1

Sweetwater, Tennessee

Map Attachment For Ordinance # 1018

W E

Map prepared by: East Tennessee Development District Geographic Information Systems Alcoa, TN Map printed: February 22, 2023 This is not an engineering map.

## Ordinance 1019

#### ACCEPTING TITLE TO FURROW ADDITION LOTS

**Whereus**, Article II, Corporate Powers, Section 1. General Powers, Subsection (8) provides that "The city Board shall have the management and control of ... all property of the corporation, real, personal and mixed, and shall have the power by ordinance to: ... (8) Acquire or receive ... property, real or personal, and any estate or interest therein ...;" and

Tilperens, Monroe County desires to donate, transfer and quitclaim all its, right, title and interest in and to the unimproved real property identified by the Assessor of Property of Monroe County, Tennessee, by the November 23, 1975 Plat of Furrow Addition recorded in the Office of the Register of Deeds of Monroe County, Tennessee, in Plat Book 1, Page 117, now Plat Cabinet B, Slide 53b, and by street addresses, as follows:

Tax		Furrow Add.	S. Wood St.
Map Grp	Parcel	Lot No.	No
033B A	022.00	11	696
033B A	023.00	10	696
033B A	024.00	9	678
033B A	025.00	8	612
033B A	026.00	7	600; together with

the surrounding parts of unopened S. Wood Street and Furrow Street; and

Sweetwater's water supply, is a buffer against environmental degradation of an important wetland resource, and offers an opportunity for Sweetwater student's to study a wetland brome, and acquisition of said property by the City would be in the best interest of the citizens of Sweetwater; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE:	Acquisition. The City of Sweetwater hereby agrees to take	
	possession and control of, and title to, Lots 7 through 11 of the	
	Furrow Addition by an appropriate quitclaim deed.	
SECTION TWO:	Effective Date. This ordinance shall take effect from and after	
	its passage, the welfare of the City requiring it.	

Passed on First Reading: Passed on Second Reading:

DOYLE LOWE, Mayor

JESSICA MORGAN City Recorder

#### **ORDINANCE NO. 1020**

## AN ORDINANCE OF THE CITY OF SWEETWATER, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

- WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and
- WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statue, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and
- WHEREAS, the governing body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF SWEETWATER, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipt and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2024, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

GENERAL FUND			Actual FY 2022		Estimated FY 2023	Budget FY 2024
Cash Receipts						
Local Taxes		\$	5,974,463		6,279,880	6,344,000
Licenses And Permits		\$	100,262	\$	•	50,000
Intergovernmental		\$	1,165,829		1,634,700	1,771,396
Charges For Services		\$	575,009	\$	•	178,800
Fines And Forfeitures		\$	22,925	\$	•	30,520
Other Revenues		\$	228,002	\$	-	32,010
Debt Proceeds		\$	191,000	\$		0
Transfers In - from other funds		\$	-	\$	•	35,000
	Total Cash Receipts	\$	8,066,490	\$	8,252,410	\$ 8,441,726
Appropriations						
Judicial		\$	3,355	\$	2,720	\$ 2,720
Legal		\$	18,189	\$	37,495	\$ 44,877
Executive		\$	57,590	\$	66,823	\$ 61,009
Finance & Administration		\$	268,264	\$	302,263	\$ 327,639
Liquor Administration		\$	66,883	\$	74,687	\$ 79,664
Data Processing		\$	55,532	\$	61,200	\$ 123,819
Administrative Hearing		\$	350	\$	2,000	\$ 2,000
Buildings		\$	177,070	\$	256,652	\$ 232,513
Tourism		\$	46,911	\$	95,910	\$ 60,344
General Government		\$	336,603	\$	386,300	\$ 552,150
Police Department		\$	1,628,391	\$	1,844,101	\$ 2,086,188
Communications		\$	91,464	\$	89,198	\$ 89,198
Fire Department		\$	1,270,688	\$	1,197,743	\$ 1,281,472
Safety		\$	-	\$	•	\$ •
Planning & Development		\$	203,300	\$	•	1
Highways & Streets		\$	858,295		1,027,611	1,152,146
Street Lighting		\$			206,500	
Animal Control		\$	1,033	\$	,	\$ 4,000
Recreation & Parks		\$	762,349	\$	•	\$ •
Museum		\$	2,060	\$	•	\$ ,
Tree Board		\$	2,830	\$	4,200	\$ 4,000
Education		\$	24,873	\$	658,000	\$ 684,000
Economic Development		\$	4,605	\$	4,000	\$ 4,000
Main Street		\$	<u></u>	\$	65,267	\$ 90,452
Debt Service		\$	287,758	\$	338,469	\$ 337,684
	Total Appropriations	\$	7,114,569	\$	7,863,818	\$ 8,425,717
Change in Cash (Receipts - Approp	oriations)		951,921		388,592	(173,307)
Beginning Cash Balance July 1			3,766,912		4,718,833	5,107,425
Ending Cash Balance June 30		\$	4,718,833		5,107,425	\$ 5,123,434
Ending Cash as a % of Total Cash I	Payments/Appropriatio	1	66.3%	)	64.9%	 60.8%

Fund 121: State Street Aid

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
SSA FUND SUMMARY			
TOTAL REVENUE	228,443	315,000	315,000
TOTAL EXPENDITURES	151,665	378,500	507,500
EXCESS (DEFICIT) OF REVENUE OVER EXPEN	76,778	(63,500)	(192,500)
BEGINNING FUND BALANCE	389,709	466,487	402,987
AVAILABLE FUNDS	618,152	781,487	717,987
ESTIMATED ENDING FUND BALANCE	466,487	402,987	210,487

Fund 122: Drug Fund

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
DRUG FUND SUMMARY			
TOTAL REVENUE	19,105	30,500	15,000
TOTAL EXPENDITURES	4,968	18,100	13,600
EXCESS (DEFICIT) OF REVENUE OVER EXP	14,137	12,400	1,400
BEGINNING FUND BALANCE	72,892	87,029	99,429
AVAILABLE FUNDS	91,997	117,529	114,429
ESTIMATED ENDING FUND BALANCE	87,029	99,429	100,829

Fund 123 Tourism Fund:

		PROPOSE		
	ACTUAL	ESTIMATED	BUDGET	
DESCRIPTION	6-30-22	6-30-23	6-30-24	
TOURISM FUND SUMMARY				
TOTAL REVENUE	108,728	89,000	95,000	
TOTAL EXPENDITURES	95,012	93,000	95,000	
EXCESS (DEFICIT) OF REVENUE	13,716	(4,000)	0	
BEGINNING FUND BALANCE	53,667	67,383	63,383	
AVAILABLE FUNDS	162,395	156,383	158,383	
ESTIMATED ENDING FUND BAL	67,383	63,383	63,383	

Fund 124 Library Fund:

7		)	PROPOSEL
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
LIBRARY FUND SUMMARY			
TOTAL REVENUE	207,760	211,000	216,000
TOTAL EXPENDITURES	207,356	211,000	216,000
EXCESS (DEFICIT) OF REVENUE OVER	404	0	0
BEGINNING FUND BALANCE	48,913	49,317	49,317
AVAILABLE FUNDS	256,673	260,317	265,317
ESTIMATED ENDING FUND BALANCE	49,317	49,317	49,317

Fund 125 Home Grant Fund:

		PROPOS		
	ACTUAL	ESTIMATED	BUDGET	
DESCRIPTION	6-30-22	6-30-23	6-30-24	
HOME GRANT FUND SUMMAR	RY			
TOTAL REVENUE	25,408	120,615	0	
TOTAL EXPENDITURES	21,023	125,000	0	
EXCESS (DEFICIT) OF REVENUE	4,385	(4,385)	0	
BEGINNING FUND BALANCE	0	4,385	0	
AVAILABLE FUNDS	25,408	125,000	0	
ESTIMATED ENDING FUND BAL	4,385	0	0	

Fund 126: LEA Fund

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
LEA FUND SUMMARY		:	
TOTAL REVENUE	38,500	30,000	10,000
TOTAL EXPENDITURES	25,450	25,500	30,000
EXCESS (DEFICIT) OF REVENUE OVER EXP	13,050	4,500	(20,000)
BEGINNING FUND BALANCE	131,700	144,750	149,250
AVAILABLE FUNDS	170,200	174,750	159,250
ESTIMATED ENDING FUND BALANCE	144,750	149,250	129,250

Fund 132: Sanitation Fund

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
SANITATION FUND SUMMARY			
TOTAL REVENUE	302,375	301,500	301,000
TOTAL EXPENDITURES	308,952	275,600	286,620
EXCESS (DEFICIT) OF REVENUE OVER E	(6,577)	25,900	14,380
BEGINNING FUND BALANCE	21,115	14,538	40,438
AVAILABLE FUNDS	323,490	316,038	341,438
ESTIMATED ENDING FUND BALANCE	14,538	40,438	54,818

Fund 311 Covid:

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
TOURISM FUND SUMMARY			i
TOTAL REVENUE	876,251	914,563	25,000
TOTAL EXPENDITURES	140,000	540,000	1,000,000
EXCESS (DEFICIT) OF REVENUE OVER	736,251	374,563	(975,000)
BEGINNING FUND BALANCE	0	736,251	1,110,814
AVAILABLE FUNDS	876,251	1,650,814	1,135,814
ESTIMATED ENDING FUND BALANCE	736,251	1,110,814	135,814

Fund 312 ECD:

			PROPOSEI
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
ECD FUND SUMMARY			
TOTAL REVENUE	96	100	100
TOTAL EXPENDITURES	0	0	0
EXCESS (DEFICIT) OF REVENUE	96	100	100
BEGINNING FUND BALANCE	152,160	152,256	152,356
AVAILABLE FUNDS	152,256	152,356	152,456
ESTIMATED ENDING FUND BAL	152,256	152,356	152,456

#### Sweetwater Utilities Board Funds:

#### Electric Fund:

product I und.			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
SUB ELECTRIC FUND SUMMARY			
TOTAL REVENUE	26,874,319	30,703,000	31,620,040
TOTAL EXPENDITURES	25,287,148	29,109,275	30,141,915
EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	1,587,171	1,593,725	1,478,125
BEGINNING FUND BALANCE	26,543,822	28,130,993	29,724,718
AVAILABLE FUNDS	53,418,141	58,833,993	61,344,758
ESTIMATED ENDING FUND BALANCE	28,130,993	29,724,718	31,202,843

### Water & Sewer Fund:

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
SUB WATER & SEWER FUND SUMMARY			
TOTAL REVENUE	3,903,558	3,867,204	5,470,004
TOTAL EXPENDITURES	3,202,041	3,182,141	3,279,775
EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	701,517	685,063	2,190,229
BEGINNING FUND BALANCE	16,606,101	17,307,619	17,992,682
AVAILABLE FUNDS	20,509,659	21,174,823	23,462,686
ESTIMATED ENDING FUND BALANCE	17,307,619	17,992,682	20,182,911

#### Gas Fund:

			PROPOSED
	ACTUAL	ESTIMATED	BUDGET
DESCRIPTION	6-30-22	6-30-23	6-30-24
SUB GAS FUND SUMMARY			,
TOTAL REVENUE	3,006,468	3,354,000	3,449,000
TOTAL EXPENDITURES	2,699,110	3,331,000	3,430,820
EXCESS (DEFICIT) OF REVENUE OVER EXPENSE	307,358	23,000	18,180
BEGINNING FUND BALANCE	11,706,199	12,013,557	12,036,557
AVAILABLE FUNDS	14,712,667	15,367,557	15,485,557
ESTIMATED ENDING FUND BALANCE	12,013,557	12,036,557	12,054,737

### General Purpose School Fund:

ACCOUNT		ACTUAL	BUDGET	ESTIMATED	BUDGET
NO.	DESCRIPTION	2021-2022	2022-2023	2022-2023	2023-2024
	GENERAL FUND				
	ESTIMATED REVENUES AND OTHER SOURCES				
40000	f.ocal Taxes	3,860,872	2,728,800	3,857,820	2,832,800
41000	Licenses & Permits	693	700	963	700
43000	Charges for Current Services	25,737	20,600	31,012	25,000
44000	Other Local Revenues	92,315	75,530	184,081	50,530
46500	State Education Funds	9,071,776	9,273,747	9,221,747	12,964,910
46800	Other State Revenues	134,517	139,630	214,480	102,500
47100	Federal Funds Received Thru State	•	-		
47600	Direct Federal Revenues				
49000	Other Sources	3,877		1,292	
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	13,189,786	12,239,007	13,511,395	18,976,440
	FUND BALANCES				
	FUND HALANCE - Restricted for Corece Ladder	1,932	13,358	15,702	15,702
	FUND BALANCE - Restricted for Extended Contract	-	•		
	FUND BALANCE - Restricted for B.C.P.				
	FUND BALANCE . Restricted for Hybrid Stabilization Reserve	-8,575	19,007	6,537	6,537
	FUND BALANCE - Assigned for Capital Projects	740,343	740,343	740,343	740,343
	FUND BALANCE - Unassigned	8,508,396	6,896,236	10,233,565	13,766,427
	Total Fund Dalance	9,242,096	7,668,944	10,996,147	14,529,009
	TOTAL AVAILABLE FUNDS	22,431,881	19,907,953	24,507,542	30,505,450

### School Federal Fund:

ACCOUNT	Ottomorion	ACTUAL	BUDGET 2022-2023	ESYMATED	BUDGET
NO.	DESCRIPTION	2021-2022	2072-2023	2022-2023	2023-2024
17000	Federal Government				
17100	Federal through State				
47111	Section 4 - Lunch				
47112	Section 11 - Lunch				
17113	Breakfast				
47114	USDA - Other				
47115	USDA Food Service Equip Grant - ARRA				
47120	Adult Basic Education				
47131	Vocational Program Improvement				
47132	Vocational Consumer and Homemaking				
17133	Vocational Sex Bias				
47134	Vocational Displaced Homemakers				
47135	Community Based Organizations				
47139	Other Vocational				
47141	ESEA Chapter I				
47142	ESEA Chapter II				
47143	Education of the Handicapped Act - IDEA				
47143	Special Education - Grants to States- IDEA				
47189	Title II				
47190	Title XX				
47210	Job Training Partnership Act				
47590-SLG	Other Federal Through State Summer Literacy Grant				
47590 SBC	Other Federal Through Summer Bridge Camps				
47590 SLC	Other Federal Through State Summer Learning Camps				
47590 SBC	Other Federal Through State Summer Bridge Camps				
47590	Other Federal Through State				
47100	Total Federal Through State				

ACCOUNT		ACTUAL	BUDGET	ESTIMATED	BUDGET
110.	DESCRIPTION	2021-2022	2022-2023	2022-2023	2023-2024
17600	Direct Federal Revenues		·	<u> </u>	
47630	Public Law 874 - Moint, & Operation				
17640	ROTC Reimbursement				
47650	Energy Grant				
47670	Title VII - Bilingual Education				
47990	Other Direct Federal Revenues				
47600	Total Direct Federal Government				
47000	Total Federal Government	······································			
	TOTAL REVENUES	13,185,910	12,239,007	13,510,103	15,976,440
49000	Other Sources				
49100	Bond Proceeds				
49200	Note Proceeds				
49300	Proceeds from Capital. Lease Obligations				
49400	Proceeds of Refunding Bonds				
49700	Insurance Recovery	3,877		1,292	
49800	Operating Transfers				
49810	City General Fund Transfers				
49900	Residual Equity Transfers				
49000	Total Other Sources	3,877		1,292	
	TOTAL REVENUES AND OTHER SOURCES	13,189,786	12,239,007	13,511,395	15,976,440

#### School Bond Fund:

#### Bond Fund

ACCOUNT	1	Budget	Estimated	Budget
NO.	· }	2022-2023	2022-2023	2023-2024
	ESTIMATED REVENUES	,		•
14110	Interest Earned	9,000	19,502	6,000
19100	Bond Issuance	0	a	0
19100	Loan proceeds to be repaid			
19800	Transfer in from general fund TOTAL ESTIMATED REVENUES AND OTHER	<u> </u>	<u> </u>	0
	SOURCES	5,000	19,662	6,000
	Fund Balance Beg. Of Year	581,192	648,654	568,116
	TOTAL AVAILABLE FUNDS	586,192	568,116	573,116
	EXPENDITURES (APPROPRIATIONS)			
	Architects	0	0	0
	Consultants			
91300 321	Engineering Services			
	Fiscal Agent Charges			
	Legal Services			
	Other Charges,			
	Interest on Loan			
	Debt Issuance Charges,			
	Administration Equipment			
91300 704	Attendance and Health Equipment			
91300 706	Bullding Construction	0	0	0
91300 707	Building Improvements	0	0	(
91300 709	Data Processing Equipment			
91300 710	Food Service Equipment			
91300 711	Furniture and Platures			
91300 715	Land			
91300 717	Maintenance Equipment			
91300 718	Motor Vehicles			
91300 720	Plant Operation Equipment			
91300 722	Regular Instruction Equipment			
91300 724	Site Development			
	Transportation Equipment			
91300	PROJECTS	0	0	Ċ
99100 590	Transfer to Other Funds			
	Excess lievenue over (under) Expenditures	5,000	19,562	5,000
	Food Balance End Of Year	586,192	\$68,110	573,116
	A MARK TANAN A MILION AND A MARK	***************************************	1001110	, , , , , , , , , , , , , , , , , , ,

FÚND BALÁNCE PER AUDIT		lwaler Cily Scho dservice Budge 2023-2024		
	Actual 2021- 2022 per Audit	Budget 2022-2023	Estimuted 2022-2023	Budget 2023-2024
Total 46800	1,198,220	826,400	837,269	784,842
TOTAL REVENUE	1,229,803	869,400	950,948	864,944
		869,400		864,944
		869,400		864,944

FUND BALANCE END OF YEAR \$550,722 \$429,247 \$306,088

FUND BALANCE BEGINNING OF YEAR

SECTION 2: At the end of fiscal year 2024, the governing body estimates major fund balances or deficits as follows:

\$223,051 \$550,722 \$429,247

\$306,088

\$140,825

Fund	Estimated Ending Fund Balance/Net Position 06/30/2024
General Fund	\$ 6,159,600
State Street Aid Fund	210,487
Drug Fund	100,829
LEA Fund	129,250
Sanitation Fund	54,818
Library Fund	49,317
Tourism Fund	63,383
ECD Fund	152,456
General Purpose	
School	13,669,927
Electric Fund	31,202,843
Water & Sewer Fund	20,182,911
Gas Fund	12,054,737
Covid Fund	135,814
Totals	\$ 84,166,372

SECTION 3: That the governing body herein certifies that the condition of its sinking funds, if applicable, are compliant pursuant to its bond covenants, and recognizes that the municipality has outstanding bonded and other indebtedness as follows:

City of Sweetwater		Ì	**		-						
*	i 	· c		!			ļ				
Schedule of Outstanding Debt ar		Service		l	ł		ŀ			. 1	•
Budget Fiscal Year June 30, 202	1	] }	1		i		ŧ			1	
	ļ			1	ł						
				1	ļ	Total					
						Principal	1	Y 2024 Bud	geted Ant	un! D	ebt Service
		]		Authorized		Outstanding		Principal	Interes		Total
Fund	Type of Debt	Loan Name and Des		Unissued		at 06/30/23	<u>L</u>				
General	Bonds	SRF Loan- Stormwater thro	ւցի SUB		\$	692,801	\$.	96,168	-	04 5	
		TML Bond Issue				701,400		79,100	S 20,0	60	99,160
	Loan				۲				7.		
	Notes Leases	Capital Outlay for Pire Truck Capital Outlay for Police Vel			,	363,000 144,700	į	70,000 47,300		28   24	77,128 50,324
	Leases	Capital Outsty for rosce ver	ucies			144,700			3	24	30,324
		Total General	Eund Dabt	S -	\$	1,901,901		292,568		16 5	337,684
			երոս թեթ	-	15	1,901,901	3	292,306	\$ 42,1	1013	337,064
Education	Bonds	TML SJHS Bond		İ	s	2,086,000	S	91,000	\$ 73,0	80 5	164,080
	ļ	TML Primary School			\$	2,052,000	\$	268,000	\$ 62,2	12 5	330,212
		Total Education Fun	l Debt	s -	s	4,138,000	s	359,000	\$ 135,2	92 [	494,292
TT	, , , , , , , , , , , , , , , , , , ,	000171 - 1 D	i	<u> </u>	s	570.000		100 000			
Electric	Bonds	2004 Electric Bonds	 !		\$	,	\$	482,000	3 23,1	20 5	•
	ļ	2022 Electric Bonds		1	_	7,950,000	^	150,000			468,000
	<u> </u>	Total Electric Fund I	Jent	\$ -	s	8,528,000	3	632,000	\$ 341,1	20 3	973,120
Water and Sewer	Bonds	2010 Sewer Bond			\$	2,361,000	\$	362,000	\$ 56,9	90 (	418,990
		Water & Sewer SRF04-177				288,035		69,360		76	75,636.00
		Water & Sewer SRF03-170		į ·		135,478		38,640	2,5	08 7	41,148.00
		Water DG3-14-148		İ		1,232,268		89,268	11,7		101,064.00
·	Loan			· [				,	·		,
	Agreements	a second		a constant							-
			1								-
	Notes	USDA Loan	į	-		1,322,289	ı	23,022	34,4	34	57,456.00
	Leases	T-(-1377-410	 	<u> </u>		E 240 620			i 6		-
	!	Total Water and Sew	er rund D	E-\$	- \$	5,339,070	7	3a2,290	:\$:::112,0	7U9 :::	694,294
	Total Outstand	 ing Debt for the Munic	inality	S	s	19,906,971	s	1.506.858	\$ 498.3	240 ∹	2,005,098

SECTION 4: During the coming fiscal year (2024) the governing body has pending and planned capital projects with proposed funding as follows:

		Financed by	Finance by
Pending Capital Projects	Total Expense	Grants/Revenues/Reserves	Debt
Community Center	\$1,000,000.00	\$1,000,000.00	
Equipment Public Safety	\$188,000.00	\$188,000.00	
Public Building Improvements	\$25,000.00	\$25,000.00	
Equipment Other than Public Safe	\$6,500.00	\$6,500.00	
Playground Enhancements	\$50,000.00	\$50,000.00	
Christmas Lighting	\$14,000.00	\$14,000.00	
Mural Grants	\$15,000.00	\$15,000.00	
Computers & Technology	\$21,200.00	\$21,200.00	
Education Technology	\$25,000.00	\$25,000.00	
Education Capital Projects	\$40,000.00	\$40,000.00	
Sidewalk improvements	\$95,000.00	\$95,000.00	
Street Paving	\$150,000.00	\$150,000.00	
Street Equipment	\$275,000.00	\$275,000.00	
	\$1,904,700.00	\$1,904,700.00	

- SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.
- SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$10,000 by the Mayor, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.
- SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance.
- SECTION 8: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until July 31st in accordance with Section 6-56-210, Tennessee Code Annotated provided sufficient revenues are being collected to support the continuing appropriations with no more being spent for operations than in July of the previous fiscal year. Approval of the Director of the Division of Local Finance in the Comptroller of the Treasury for a continuation budget will be requested if any indebtedness is outstanding.

- SECTION 9: There is hereby levied a property tax of the certified tax rate of \$0.9346 per \$100 of assessed value on all real and personal property for all parcels located in McMinn County and a tax of \$0.9346 of assessed value on all real and personal property for all parcels located in Monroe County.
- SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- SECTION 11: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's designee.
- SECTION 12: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.
- SECTION 13: This ordinance shall take effect immediately after passage as provided by the Sweetwater Municipal Code, the public welfare requiring it.

PASSED ON 1ST READING: May 1, 2023

PUBLIC NOTICE: May 17, 2023
PUBLIC HEARING: June 5, 2023

PASSED ON 2ND AND FINAL READING: June 26, 2023

**AUTHENTICATED:** 

MAYOR:

ATTES:

RECORDER-

Seal

## ORDINANCE No. 102

# AN ORDINANCE REGARDING CODIFICATION OF THE ORDINANCE ESTABLISHING AN OFFICE OF ADMINISTRATIVE LAW JUDGE

WHEREAS, Ordinance No. 894 was adopted as an addition to Title 12 of the Sweetwater Municipal Code, but has not yet been codified, and

WHEREAS, said ordinance should have amended Chapter 1 of the Sweetwater Municipal Code; now

THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Sweetwater, Tennessee, that Section 1 of Ordinance 894 is altered to provide as follows:

SECTION 1. Section 1 of Ordinance 894 is altered to provide as follows:

Section 1. Title 1 of The Sweetwater Municipal Code is amended by adding the following:

SECTION 2. Section 2 of Ordinance 892 shall remain in full force and effect.

SECTION 3. This Ordinance shall take effect from and after its passage, the public welfare requiring it.

Passed on First Reading: 4.3.23
Passed on Second Reading: 5-1-23

DOYLE LOWE, Mayor

ATTEST:

JESSICA MORGAN, City Recorder

## Ordinance No. 1022

# AN ORDINANCE TO AMEND TITLE 8, ALCOHOLIC BEVERAGES, CHAPTER 2, BEER, SECTIONS 8-200 AND 8-206.

Sweetwater Municipal Code, for the sale of beer within the geographical boundaries of the City of Sweetwater have become incompatible with business development in the City, particularly food and beverage establishments in downtown Sweetwater; and

Sweetwater Municipal Code, contains a typographical error and a less than specific reference to the statutory definition; now

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 8, Chapter 2, §8-206 of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following section in its place and stead.

### 8-206. Restriction as to Location of Beer Places.

(a) Minimum Distance. In no event will a permit be issued authorizing the storage, sale or manufacture of beer for onpremise consumption or for off-premise consumption/package sales within 100 feet from a building used (i) as a church, provided a church service is held at the premises at least on one day of each week; or (ii) as a public or private school, licensed and accredited by the State of Tennessee to provide and is providing a pre-kindergarten, kindergarten, elementary or secondary education to students at the building, except such designation shall not include home schools conducted at a residence.

(b) Measurement. The distances herein set forth shall be measured in a straight line between the nearest corner of the building proposed to sell, store or manufacture beer and the nearest corner of the building from which there must be a minimum distance.

SECTION TWO:

Beer. Beer, ale or other malt beverages, or any other beverage having an alcoholic content of not more than eight percent by weight, except wine as defined in *Tenn. Code Ann.* §57-3-101; provided, however, that no more than 49 percent (49%) of the overall alcoholic content of such beverage may be derived from the addition of flavors and other non-beverage ingredients containing alcohol. (If the statutory definition of "beer" in *Tenn. Code Ann.* §57-5-101(b) changes, the statutory definition shall govern.)

SECTION THREE:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: May 12023
Passed on Second Reading: June 52023

DOYLE LOWE, Mayor

ATTEST: JOSCAL MORGAN

City Recorder

#### ORDINANCE NO. 1023

AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2023, BEING ORDINANCE NO. 1000

BE IT ORDAINED BY the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee:

<u>Section 1:</u> The City of Sweetwater hereby amends the budget to add the following revenues:

Fund 110- General Fund 31600-Local Option Sales Tax-\$404,000 36120-Interest Earned-\$128,000

Fund 125- Home Grant 36964-\$43,000

<u>Section 2:</u> The City of Sweetwater hereby amends the budget to add the following expenditures:

Fund 110- General Fund 41200-141-\$5

41210-310-\$950

41300-172-\$3,000 (Election)

41300-259-\$2,500 (Codification by MTAS)

41300-731-\$6,500 (Commissioner Contingency)

41530-255-\$5,000

41920-937-\$55,000 (Traincar Grant)

43100-295-\$26,000 (Landfill Expense)

43100-450-\$25,000 (Gravel from GF)- Revenue was \$17,000 43100-922-\$6,000 (flowers for topiaries & concrete planters)

43160-241-\$25,500 (Street lighting)

44400-111-\$16,000- Parks Salary

44400-112- \$2,600- Parks Overtime

44400-114-\$13,000 (Lifeguard pay)

44400-134-\$500 (Parks Christmas Bonus)

44400-141-\$2,000 (Parks OASI)

44400-143-\$1,200 (Parks Retirement)

44400-241-\$8,000 (Parks Utilities)

44400-261-\$13,000 – Parks Vehicle Wreck- see Insurance Recovery Revenue

44400-262-\$2,800- Parks Equipment Repair

44400-280-\$1,612 Parks Training & Travel

44400-326-\$800- Parks Uniforms

44400-331-\$5,000- Parks Fuel 44400-341-\$3,200 Parks Tools 44790- Tree Board- \$1,500 (See Grant Revenue) 44900-331-\$3,000- BOE Fuel (See Revenue reimbursement) 44900-761-\$---- Mixed Drink Taxes - \$5,000 44900-770-\$ 2,695

Fund 122-Drug Fund 42129-329-\$5,200

Fund 123- Tourism 41920-254-\$8,000 Murals – Received \$9,000 Grant Revenue 41920-280- \$8,000

Fund 125- Home Grant 46500-329-\$1,000 46500-937-\$43,000 (see grant revenue in 36964)

Fund 126- LEA 42100-329-\$17,000 42100-939-\$38,000

Fund 132- Sanitation 43200-290- \$4,000

<u>Section 3:</u> Submission to the Director of Local Finance. This amendment will be submitted to the Director of Local Finance as required by state statute to show compliance with the requirements of the Tennessee Code Annotated Title 9 Chapter 21 Section 403 to maintain a balance budget.

<u>Section 4:</u> Be it further ordained that this Ordinance shall take effect immediately after its passage and as provided by the Sweetwater Municipal Code, the public welfare requiring it.

Passed on first reading: Hugust 7 2023
Public Hearing: August 28 2023
Passed on second reading: August 28 2023

**AUTHENTICATED:** 

MAYOR

ATTEST:

RECORDER

## Ordinance No. <u>1024</u>

AN ORDINANCE TO AMEND TITLE 14, ZONING AND LAND USE CONTROL, CHAPTER 4, SUPPLEMENTARY PROVISIONS APPLYING TO ALL DISTRICTS, § 14-416 PERFORMANCE STANDARDS FOR SELF-SERVICE STORAGE FACILITIES (MINI-WAREHOUSES) (1) AREA REGULATIONS (a) MINIMUM PARCEL SIZE.

Municipal Code provides that "The minimum parcel size for the development of a self-service storage facility shall be five (5) acres;" and

**Whereas**, there are not many unimproved parcels of lan suitable for a self-service storage facility in commercial zones within the City of Sweetwater, where they would be convenient for use by Sweetwater citizens; and

Illipereux, five (5) acres is more land than is necessary for the development of a self-storage facility to serve the needs of Sweetwater citizens to the end that smaller facilities might not be developed, thereby denying such a facility to some citizens; and

Illiperess, the minimum lot size required by many cities in the State of Tennessee is customarily two (2) acres, which if both large enough to encourage development and small enough to be economically feasible; and

Illipereas, it is in the public interest that the Municipal Code of the City of Sweetwater be amended as follows; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 14, Chapter 4, Section 14-416(1)(a) of the Sweetwater Municipal Code is hereby deleted *in toto* and replaced by the following section to provide as follows:

(a) The minimum parcel size for the development of a self-service storage facility shall be two (2) acres.

SECTION Two:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: Hugust 28 2023
Passed on Second Reading: Sept. 25, 2023

DOYLE LOWE, Mayor

**D**ity Recorder

## Ordinance No. 1025

AN ORDINANCE TO AMEND TITLE 14, ZONING AND LAND USE CONTROL, CHAPTER 4, SUPPLEMENTARY PROVISIONS APPLYING TO ALL DISTRICTS, § 14-409 SIGNS, BILLBOARDS, AND OTHER ADVERTISING STRUCTURES.

Municipal Code provides that, in residential districts "any activity lawfully conducted on the premises shall be permitted one (1) non-illuminated sign up to two (2) square feet in area;" and

Municipal Code provides that, "for purposes of this section, political and campaign signs shall be considered one-time event signs, however, one (1) one-time event sign per candidate, issue, or subject shall be permitted per parcel/lot;" and

143(b)(1), provides, in pertinent part, that, notwithstanding any law to the contrary, during the period beginning sixty (60) days before the first day voting begins pursuant to §2-6-102(a)(1) for an election until the first day after voting ends for such election, (A) no local government shall regulate the shape or quantity of political or campaign posters or signs placed on private property that is located more than one hundred feet (100) from a polling place if the signs or posters are placed on the property by the owner of the property or any lawful resident of a residence on the property, but (B) may prohibit, notwithstanding subdivision (b)(1)(A), any political or campaign poster or sign covered by this section from exceeding, (i) for commercial property, thirty-two square feet (32 sq. ft.) in size; and (ii) for residential property, sixteen square feet (16 sq. ft.) in size; and

Interest, it is in the public interest that the Municipal Code of the City of Sweetwater conform to state statutes; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that: SECTION ONE:

Title 14, Chapter 4, Section 409(11)(c) of the Sweetwater Municipal Code is hereby deleted in toto and replaced by the following section to provide as follows:

(c) For purposes of this section, political and campaign signs shall be considered one-time event signs. Prior to sixty (60) days before the first day early voting begins until the first day after voting ends, no ordinances of the City of Sweetwater shall regulate. the shape or quantity of political or campaign posters or signs placed on private property that is located more than one hundred feet (100) from a polling place if the signs or posters are placed on the property by the owner of the property or any lawful resident of a residence on the property, but any political or campaign poster or sign on commercial property may not exceed thirty-two square feet (32 sq. ft.) in size; and any political or campaign poster or sign on residential property may not exceed sixteen square feet (16 sq. ft.) in size.

SECTION Two:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: Sept. 5, 2023
Passed on Second Reading: Oct. 2, 2023

DOYLE LOWE, Mayor

ATTEST:

ESSICA MORGAN

City Recorder

#### ORDINANCE NO. 1026

AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2024, BEING ORDINANCE NO. 1020

BE IT ORDAINED BY the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee:

<u>Section 1:</u> The City of Sweetwater hereby amends the budget to add the following expenditures:

Fund 110- General Fund

43100-111-\$30,000

43100-141-\$2,295

43100-142-\$7,381

43100-143-\$900

43100-145-\$40

43100-147-\$90

43100-148-\$120

43100-152-\$250

43100-153-\$50

43100-260-\$15,000

43100-280-\$1,500

43100-410-Sidewalks-\$100,000

43100-939-\$150,000

41990-535-\$90,000 (Downtown sidewalk project & green space)

41530-254-\$6,000

44400-141-\$14,000

44400-142-\$3,300

44400-145-\$20

44400-147-\$90

44400-148-\$50

44400-152-\$100

44400-153-\$20

Fund 123- Tourism 41920-254-\$10,000 Murals Section 2: Submission to the Director of Local Finance. This amendment will be submitted to the Director of Local Finance as required by state statute to show compliance with the requirements of the Tennessee Code Annotated Title 9 Chapter 21 Section 403 to maintain a balance budget.

Section 3: Be it further ordained that this Ordinance shall take effect immediately after its passage and as provided by the Sweetwater Municipal Code, the public welfare requiring it.

Passed on first reading: Sept. 5, 2023
Public Hearing: Oct. 2, 2023
Passed on second reading: Oct. 2, 2023

**MAYOR** 

ATTEST:

## Ordinance No. 1027

## AN ORDINANCE TO ACCEPT RIDGE LAND FARMS STREETS AND OTHER STREETS PREVIOUSLY APPROVED.

City Charter provides that "The city board shall have the management and control of the city finances and all property of the corporation, real, personal and mixed, and shall have the power by ordinance [emphasis added] to:

\* \* \*

- (8) Acquire or receive and hold, maintain, improve, sell, lease, mortgage, pledge or otherwise dispose of property, real or personal, and any estate or interest therein within or without the municipality or state;
  - \* \* \*
- (15) Establish, open, relocate, vacate, alter, widen, extend, grade, improve, repair, construct, reconstruct, maintain, light, sprinkle and clean public highways, streets, boulevards, parkways, sidewalks, alleys, parks, public grounds, public facilities, libraries and squares, wharves, bridges, viaducts, subways, tunnels, sewers and drains within or without the corporate limits, regulate their use within or without the corporate limits, assess fees for the use of or impact upon such property and facilities, and take and appropriate property therefor under the provisions provided by the general laws of the state;

and

Lane, shown on the Final Plat for Ridgeland Farms, Phase One, recorded in the Office of the Register of Deeds of Monroe County, Tennessee, in Plat Cabinet G, Slide 179, and dedicated to public use by the Certificate of Ownership and Dedication inscribed on said Plat, were accepted by the Sweetwater Board of Commissioners by motion on September 5, 2017, but not by ordinance; and

shown on the Final Plat of Ridgeland Farms, Phase Two, recorded in the Office of the Register of Deeds of Monroe County, Tennessee, in Plat Cabinet M, Slide 16,

and dedicated to public use by the Certificate of Ownership and Dedication inscribed on said Plat, were confirmed by the City Street Commissioner to meet state and city requirements for approval, and have been recommended by the Sweetwater Regional Planning Commission for acceptance as city streets; and

THITEERS, the Sweetwater Board of Commissioners has, by past pattern and practice, accepted city streets by motion or resolution; and

Interest, it is in the public interest that said streets be accepted by the City of Sweetwater by ordinance; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE:

Duseth Drive, Ambernic Way and Lucas Lane, shown on the Final Plats of Ridgeland Farms, Phase One and Phase Two, recorded in the Office of the Register of Deeds of Monroe County, Tennessee, in Plat Cabinet G, Slide 179, and Plat Cabinet M, Slide 16, are accepted as city streets, are accepted into the Sweetwater public street system and maintained as part of said system.

SECTION
TWO:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: 04.2,2023
Passed on Second Reading: Nov. 6,2023

DOYLE LOWE, Mayor

ATTEST:

JESSICA MORGAN

City Recorder

## Ordinance No. 1028

An Ordinance to Amend Title 1, General Administration, Chapter 2, Mayor and Board of Commissioners, §1-202, Order of Business and to Add §1-204, Order of Debate and Public Comment.

WHEREAS, *Tenn. Code Ann.* §8-44-112 provides that a governing body shall, for each public meeting, reserve a period for public comment to provide the public with the opportunity to comment on matters that are germane to the items on the agenda for the meeting, subject to reasonable restrictions and advance notice by the speaker; and

WHEREAS, the order of business set out in Sweetwater Municipal Code §1-202, does not provide for the opportunity to comment required by said statute; and

WHEREAS, it is in the public interest that the Municipal Code of the City of Sweetwater be amended to comply with said statute; now,

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 1, Chapter 2, Section 1-202, is deleted in toto, and the following ONE: section is adopted in its pace and stead, *to wit*:

### 1-202. Order of Business.

- (a) <u>Regular Meetings</u>. At each meeting of the mayor and board of commissioners, the following regular order of business shall be observed unless dispensed with a majority vote of the members present:
  - (1) Call to order by the mayor;
  - (2) Invocation;
  - (3) Roll call by the recorder;
  - (4) Approval or correction of minutes of the previous meeting;
  - (5) Public comment;
  - (6) Old business;
  - (7) New business;
  - (8) Adjournment;

- (b) Workshops. At each regularly-scheduled meeting of the Mayor and Board of Commissioners, not required by Municipal Code §1-201 ("workshop"), the following order of business shall be observed unless dispensed with a majority of the members present:
  - (1) Call to order by the mayor;
  - (2) Visitors;
  - (3) Public comment;
  - (4) Workshop discussion;
  - (5) Agenda review; and
  - (6) Adjournment
- (c) <u>Called Meetings</u>. At each called meeting of the mayor and board of commissioners, the following order of business shall be observed unless dispensed with a majority of the members present:
  - (1) Call to order by the mayor;
  - (2) Public Comment;
  - (3) Business for which the meeting is called and public notice has been published; and
  - (4) Adjournment.

SECTION The following new Title 1, Chapter 2, Section 1-204, is adopted, and Two: the current Section 1-204 is re-numbered 1-205.

### 1-204. Order of Debate and Public Comment.

(a) Any proposed ordinance or resolution properly on the agenda of the Board of Commissioners ("Board") may be considered and debated by the commissioners, with or without a motion on the floor regarding such proposed ordinance or resolution. Upon consideration of any proposed ordinance or resolution of the Board, the first person to be recognized by the Mayor shall be one of its sponsors. The second shall be the chairman or one (1) spokesman of the same committee to which the matter has been referred, if any. A commissioner shall speak no more than once on the same subject until all commissioners have had the opportunity to speak on it. The Mayor, his authorized representative or any director shall have the privilege of the floor for the purpose of discussing matters under consideration by the council.

- (b) Any resident of the City of Sweetwater may address the Board about any actionable agenda item when the following procedure is observed:
  - (1) Any resident wishing to speak shall complete an Application to Comment on Actionable Agenda Item(s) at least three (3) hours prior to the meeting. A copy of said form is attached to, and is part of, this ordinance.
  - (2) Each resident shall be permitted to speak for five (5) minutes and shall not have more than one (1) time to speak, except that the chair may allow two (2) minutes to the proponent for rebuttal. The resident speaker may yield their time to a non-resident member of the public subject to the same rules that govern the resident speaker. Residents may not aggregate their time to allow a non-resident member of the public, or any association or group they represent, to speak longer than any one resident.
  - (3) When a number of persons desire to speak to an issue, each side shall be limited to three (3) speakers and a maximum speaking time of fifteen (15) minutes. Persons desiring to speak may request the council to extend the time limit.
  - (4) The Board may extend the number of speakers or the time allowed for speakers by a vote of majority of the council, or set a public hearing on the matter.
  - (5) All speakers and members of the audience and commissioners shall remember that the meeting is a Board meeting. All persons are to show proper respect to each other and shall maintain the proper decorum in the meeting at all times. Persons who fail to observe the rules as to proper decorum shall not be permitted to speak, may be removed from the meeting, and may be cited by the Board to City Court for violation of this ordinance.
  - (6) When a public hearing has been once afforded to the proponents and opponents on an issue and there are persons desiring to speak on the subject, the mayor shall ask for the council to state its pleasure on further public debate.

SECTION Sub-section (b) of this ordinance shall govern all meetings of the Sweet-Three: water Regional Planning Commission, the Library Board, the Tree Board, and all other commissions, boards and committees to which the Tennessee Open Meetings Act applies unless they have adopted their own public comment policy that complies with *Tenn. Code Ann.* §8-44-112.

SECTION

Effective Date. This ordinance shall take effect from and after its

Four:

passage, the welfare of the City requiring it.

Passed on First Reading: Nov. 6, 2023
Passed on Second Reading: Dec. 4, 2023

DOYLE LOWE, Mayor

ATTEST

JESSICA MORGAN

City Recorder

### City of Sweetwater

P.O. Box 267, 203 Monroe Street Sweetwater, TN 37874

Phone (423) 337-6979 Fax (423) 337-9663 www.sweetwatertn.net



Doyle Lowe, Mayor Sam Moser, Vice Mayor Jessica P. Morgan, Recorder

Commissioners
Lamar Hughes
Joanna Jinks
Alan Richeson
James H. Stutts

## APPLICATION TO COMMENT ON ACTIONABLE AGENDA ITEM(S)

<u>City Attorney</u> John W. Cleveland

Name:			
Physical Address:			
Phone:	·		
email:			
Agenda Item:			
	□ In Favor Of	□ Against	
Group:			

This advance application to comment is required of residents in favor of and against actionable agenda items. Comments in rebuttal to statements made in favor of items are not subject to advance notice. No replies to statements against or in rebuttal will be allowed. This application and all comments made are public record.

Comments will be received from city residents only on matters that are germane to the actionable items on the agenda for regular and called business meetings of the Board of Commissioners. Items that are not actionable include opening, ceremonial and informational items. Comments on matters of general public interest will be received at Commissioner Workshops. Comments will be limited to 5 minutes each, and the total comment time will not exceed 30 minutes unless extended by a commissioner(s). More than one commenter may aggregate their time. Comments that are vulgar, personal attacks, hate speech or that propose violence are unacceptable and may result in termination of remarks by the commenter.

## **Ordinance** 1029

### TO ACQUIRE CERTAIN REAL PROPERTY FROM SWEETWATER UTILITY BOARD

WHEREAS, Article II, Corporate Powers, Section 1. General Powers, Subsection (8) provides that "The city Board shall have the management and control of ... all property of the corporation, real, personal and mixed, and shall have the power by ordinance to: ... (8) Acquire or receive ... property, real or personal, and any estate or interest therein ...;" and

WHEREAS, Sweetwater Utility Board has offered to sell the real property identified by the Assessor of Property of Monroe County, Tennessee, as Tax Map 23K, Group G, Parcels 014.00 and 016,05 and Group H, Parcel 001.00, to the City of Sweetwater, and the City desires to purchase said property; and

WHEREAS; said property has particular value to the City as a community center and other uses by virtue of its location, and its acquisition by the City would be in the best interest of the citizens of Sweetwater; now,

THEREFORE, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE: **Acquisition.** The City of Sweetwater hereby agrees to purchase

> the property identified as Tax Map 23K, Group G, Parcels 014.00 and 016,05 and Group H, Parcel 001.00, and to receive

title to said property by an appropriate deed.

SECTION TWO: Effective Date. This ordinance shall take effect from and after

its passage, the welfare of the City requiring it.

Passed on Second Reading: Nov.13, 2023

Passed on First Reading: 124, 23, 2023

DOYLE LOWE, Mayor

ATTEST:

City Recorder

## Ordinance No. 1030

AN ORDINANCE TO AMEND TITLE 11, MUNICIPAL OFFENSES, CHAPTER 7, MISCELLANEOUS, §11-706, USE OF CITY PROPERTY.

WHEREAS, Article 1, Section 8 of the Constitution of the State of Tennessee provides that no one shall be exiled ("banished") without due process; and

WHEREAS, the property of the City of Sweetwater and the health, safety and welfare of people who use City property must be protected, and

WHEREAS, it is in the public interest that the Municipal Code of the City of Sweetwater be amended to require a code of conduct for all persons who use City property and procedures to enforce said code of conduct with due regard to such persons right to due process; now,

THEREFORE, BE IT ORDAINED by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION
ONE:

Article 11, Chapter 7, Section 11-706 is repealed *in toto*, and the following section is adopted in its place and stead:

11-706. Use of city property.

Sweetwater, and/or any and all improvements affixed thereto or located on such real property, without permission or in violation of the following Code of Conduct shall constitute an offense punishable to the fullest extent authorized for enforcement of ordinances by the Sweetwater Municipal Code and the laws of the State of Tennessee. Each violation of said Code shall constitute a separate offence. Prosecution of such violations as a punishable offense shall be in addition to the enforcement rules and regulations set forth in said Code, regardless of the order in which such enforcement or punishment is exercised.

(b) Overview and Definitions. No individual may engage in conduct contrary to this Code of Conduct on or in any City property. When possible, the City employee responsible for the City property will first educate individuals about the applicable policies before taking stronger measures to enforce those policies. A copy of subsection (c) of this Ordinance shall be prominently posted on, at or near the entrance to every City property.

"City property," sometimes referred to "property" or "premises" includes all property titled to or under the control, contractual or otherwise, of the City of Sweetwater, Tennessee.

"Conduct" includes any individual or group activity which unreasonably interferes with or unreasonably disturbs another individual's lawful use and enjoyment of City property, or any activity which is otherwise inconsistent with the activities, programs, and services normally associated with such property. This ordinance does not distinguish between conduct and behavior, and as used in this ordinance, conduct includes all behaviors. For purposes of this ordinance, conduct shall include, without limitation by enumeration, the following conduct or behaviors which the Board of Commissioners and Mayor find compromises the use and enjoyment of City property, and the safety, security and maintenance thereof:

"Issuing employee" means that person employed by the City, who is responsible for the City property where they observe prohibited conduct or behavior, or to whom prohibited conduct or behavior is reported by someone who did observe the conduct.

(c) Code of Conduct. The "Code of Conduct" attached to the ordinance is incorporated by reference as fully and completely as if set forth verbatim, and is hereby adopted as part of this ordinance

### (d) Response to Infractions.

- (1) Violations Generally. Violation of the Code of Conduct can result in expulsion from the City property, or portions thereof. Minor violations of these rules will first result in the City employee responsible for such property attempting to educate or warn the individual(s) about the policies before enforcing such policies. If an individual continues to violate these policies, a City employee will provide notice, in the form appended to this Ordinance, and may order the individual to leave for the remainder of the day. However, any conduct that threatens the life or safety of any person or unreasonably interferes with the intended use of the property or that is damaging to City property, equipment or facilities may result in immediate expulsion from the premises. City employees are authorized, and encouraged, to contact the Sweetwater Police Department to respond to such situations.
- (2) Severe or Illegal Behavior. Violations of this Code of Conduct (even if a single isolated event) may result in individuals being banned from City property from one (1) day to one (1) year. In imposing this ban, City employees will follow the procedures established below. The City employee responsible for the City property will call the Sweetwater Police Department for severe or illegal behavior or when an individual refuses to leave when told to do so. The Sweetwater Police Department is hereby authorized to enforce this Code of Conduct, subject to the same rules and restrictions as set forth herein that apply to City employees.
- (e) Notice of Ban Procedure. Notice required to be provided under this Code of Conduct shall be made by an Issuing Employee to the person in question. Notice should be provided in writing in the form appended to this Ordinance, and reasonable efforts shall be

made to accommodate any language or communication barrier between the City and the person. If a person will not accept the written notice, it may be left near the person. If a person leaves the premises before notice can be given, notice may be sent to the person's last known address, or served upon them at a later date. The Issuing Employee shall record the method notice is provided to the person. The notice shall identify the person, inform the person of the behavior observed that was in violation of the Code of Conduct, inform the person of the specifics of the ban, and describe the person's appeal rights. When possible, the Issuing Employee should also inform the person verbally of the specifics of the ban.

### (f) Banishment Procedure.

- (1) Violations Observed. Violations of this Code of Conduct observed by City property Division staff, other City of Sweetwater employees (including Police Officers), City property users or other persons are subject to this banning procedure. All such violations shall be documented and kept on file at City Hall. If a violation is not seen by the City employee responsible for the premises, the veracity of the report shall be determined and all evidence considered, and the City may proceed with these banning procedures if there is a reasonable cause to believe that a person committed a violation of the Code of Conduct.
- (2) Identification and Notice. If a person who violated this Code of Conduct fails to or refuses to properly identify themselves to a City employee, the required notice shall still be served upon the person and efforts shall be made to identify the person based upon their appearance or other characteristics, with a photograph taken if possible. If a person is later found to have intentionally provided false identifying information to a City employee, the person shall be banned for not less than thirty (30) days, in addition to any other bans that might be imposed.

- (3) Admonishment. A person banned from City property pursuant to this Code of Conduct shall be informed that during the period of expulsion or ban, they do not have permission to enter or remain at the City property and that if the person returns to City property during the period of the ban, or remains on the premises after being notified of the ban, that he or she will be trespassing and subject to an ordinance or statutory enforcement action, including prosecution for criminal trespass.
- (4) Procedures and Rules. After a City employee responsible for City property determines that a person has violated the Code of Conduct and that the individual involved should be banned from City property, or portion thereof, the following procedures and rules shall apply:
- A. Considerations for Issuance and On Appeal. In determining the length and scope of any ban under Sections (g)(1)–(3), the Issuing Employee, the Department Head, the Commissioner and the City Judge shall consider the person's underlying behavior, the person's age, mental capacity, mental health, the circumstances that gave rise to the violation, the history and severity of behavioral violations at the City property or properties, and the impact of the person's behavior upon use and enjoyment of the City property by other people.

#### 1. First Offense.

(a) Expulsion. A City employee shall issue notice to the person expelling the person from the City property for twenty-four (24) hours. An expulsion of 24 hours or less is not reviewable.

- (b) Non-compliance. If the banned person refuses to leave, or returns to the same City property during the 24-hour expulsion period, and the Police Department is required to remove the person from the premises, the Head of the Department where the violation is alleged to have occurred ("Department Head") shall issue a thirty (30) day ban whether or not the Police Department cites or arrests the person for trespassing.
- (c) Repetition. If a person complies with the 24-hour expulsion, but then receives a second written notice for an additional Code of Conduct violation within thirty (30) days, the person shall be subject to a thirty (30) day ban, in addition to any other bans that might be imposed.
- 2. Second Offense. If a person receives a second ban at the same premises during a one (1) year period, the person shall be subject to a ban of not less than thirty (30) days and no more than one (1) year from City property or a portion thereof.
- 3. Multiple Premises. In the event that a person subject to a ban from one premise receives a ban for a second premise during a one (1) year period, then that person shall be banned from any or all City property for a period of not less than thirty (30) days but no more than ninety (90) days.
- 4. Serial Offenses. In the event that a person receives three (3) or more bans within one year, at any City property or properties, the person shall be subject to a ban of not less than ninety (90) days but not no more than one (1) year from any or all City property.

5. Ban Recorded. The City employee issuing the ban, and the Department Head, Commissioner and Board of Commissioners on appeal, shall file the Notice and all actions on appeal with the City Court Clerk. A copy of the ban shall be kept on the premises where the violation occurred.

#### (d) Appeals Process.

- (1) Review by Department Head. Within seven (7) days of receiving notice, a banned person file a written appeal from the determination that they violated the Code of Conduct to the Department Head, who, after considering the evidence, shall determine whether there was a basis to support the Issuing Employee's determination that the person committed a violation of the Code of Conduct.
- (2) Ban Upheld. After consultation with the person who issued the ban and a review of the evidence, if the Department Head agrees that there existed reasonable cause to believe that the person committed a violation of the Code of Conduct, as well as the scope and length of the ban imposed, then the Department Head shall take no further action.
- (3) Ban Rescinded or Modified. The Department Head may rescind or modify the terms of the ban, if so, they shall notify the banned individual in writing of the decision to rescind or modify the ban and specify the reasons for the rescission or modification and the terms of any modified ban. The Department Head shall also notify the banned individual of their right to appeal to the Commissioner.

- (4) Appeal to Commissioner. Upon a written request filed by the banned person with the City Court Clerk prior to the expiration of the ban period. The Commissioner will review the decision to ban an individual and the terms thereof, and may uphold, rescind or modify the length (either shortening or lengthening) and scope of the ban based upon the information presented by staff and submitted by the individual. A person may only use the appeal process once for each ban. The Commissioner must respond to the request within thirty (30) days of the filing of the request. The Commissioner shall notify the banned individual in writing about the decision to uphold, rescind or modify the ban and specify the reasons for the decision. The Commissioner shall also notify the banned individual that they may appeal the determination of the Commissioner to the Board of Commissioners by filing a written request with the City Clerk within ten (10) days of the issuance of the Commissioner's decision.
- (5) Final Appeal. Any appeal from the decision of the Commissioner shall be heard by the Sweetwater City Judge, whose decision shall be the final decision of the City of Sweetwater. The City Judge shall schedule the hearing, and notice of the hearing shall be given to all parties by the City Court Clerk. At the hearing, the banned person and the City may be represented by counsel, may present evidence and may call and examine witnesses and cross-examine witnesses of the other party. The City Court Judge shall conduct the hearing and administer oaths to witnesses. The rules of evidence provided in *Tenn. Code Ann.* §4-5-313 for administrative proceedings shall govern the introduction of proof. The City Court Clerk shall receive and mark all exhibits and record all of the proceedings electronically. Either party may have the proceedings taken down and transcribed at their own expense.

After considering the evidence presented, the City Judge shall either uphold, rescind or modify the terms and conditions of the ban. A banned person's failure to appear at the Board's hearing shall constitute a withdrawal of the appeal. The decision of the City Judge shall be the final decision of the City of Sweetwater, reviewable in Monroe County Circuit Court upon a writ of certiorari pursuant to *Tenn. Code Ann.* § 27-9-102 within sixty (60) days of receipt of the final decision. Until such time as a ban has been rescinded or modified by the Department Head, the Commissioner, the Judge or the Court, the banned person shall continue to be subject to the terms and conditions of the ban.

SECTION This ordinance shall take effect from and after its passage, the welfare Two. of the City requiring it.

Passed on First Reading: Nov. 6, 2023
Passed on Second Reading: Dec. 4, 2023

DOYLE LOWE, Mayor

ATTEST ASSI ()

ESSICA MORGAN

### Code of Conduct.

The following conduct and behavior(s) are prohibited on City property.

- 1. Committing or attempting to commit any activity that would constitute a crime or a violation of City ordinances or State statutes.
- 2. Selling, distributing or using any dangerous weapon as that term is defined by State statute or using or threatening the use of any other object in such a manner that it may be considered a weapon.
- 3. Fighting, challenging someone to fight, engaging in any physically intimidating or assaultive behavior, or making any threats of violence or other unlawful activities. The City of Sweetwater has a policy of zero tolerance for threats and acts of violence on or in its property. Any person engaging in such behaviors will be immediately ejected from the property.
- 4. Possessing, selling, distributing, consuming or being under the influence of alcohol or a controlled substance without a prescription for the person conducting such activity.
- 5. Engaging in behavior that is disruptive, harassing, or threatening in nature to any property user or City employee, including stalking, unwanted physical contact, or verbal abuse.
- 6. Engaging in explicit sexual activities or conduct.
- 7. Bringing a dog, other than a service dog, into any improvement on City property other than a city dog park.
- 8. Interfering with the safe and free passage of City property users or City employees, including, but not limited to, lying, sitting, or placing objects (bags, personal items, strollers) in hallways, aisles, floors, doorways, vestibules, bathrooms, or elsewhere in a manner that unreasonably impedes the free passage of persons about or within the property.

- 9. Trespassing by entering or remaining on or in City property after having been notified by an authorized individual not to do so, and entering or remaining on or in a premises during the period in which an individual has been banned from the premises.
- 10. Entering non-public areas of City property without permission.
- 11. Theft or intentionally damaging City materials, furniture, equipment or facilities.
- 12. Improperly using or loitering within public restrooms or facilities in a manner which unreasonably prevents access to and use of the restrooms by other members of the public or City employees; damaging restrooms or leaving them in a condition such that they are unusable by others.
- 13. Vending for commercial gain on or in City property without permission.
- 14. Engaging in behavior which unreasonably interferes with, or has the strong likelihood of interfering with, the use and enjoyment of City property by another, including interfering with another's use and enjoyment of a City facility which that person has rented.
- 15. Engaging in behavior that otherwise unreasonably interferes with or disrupts, or is likely to interfere with or disrupt, the intended use of City property, or the services, amenities, or other activities normally associated with the use of public City property (including participation in programs, activities, and services), including making ongoing noise or using personal electronic equipment at such a volume or brightness that it interferes with City services and activities.
- 16. Engaging in repeated violations of this Code of Conduct, City Ordinances or State Statutes.
- 17. Leaving unsupervised or unattended children who are unable to care for themselves;
- 18. Making unreasonable noise including, but not limited to, loud talking, singing, other loud or disruptive noise, or noise or light from cell phone or audio/visual equipment in a darkened performance environment;
- 19. Using profane, obscene, or abusive language;

- 20. Making racial, ethnic, religious, gender, or sexual orientation epithets;
- 21. Harassing users of City property or City employees, including without limitation deliberate or repeated language or behavior that is intimidating, hostile, and/or offensive, or that adversely impacts work performance of City employees or other users of City property;
- 22. Intentionally damaging, destroying, or stealing property belonging to the City, a City employee or another user of City property;
- 23. Running or engaging in horseplay;
- 24. Lying down or sleeping, including giving the appearance of sleeping;
- 25. Littering;
- 26. Abusing or improperly using furniture, equipment, or materials;
- 27. Soliciting and/or panhandling, including but not limited to soliciting money and/or donations, and/or selling or attempting to sell merchandise;
- 28. Posting or distributing literature without permission;
- 29. Gambling;
- 30. Blocking an entrance to and/or exit from the building; monopolizing/obstructing space, seating tables, or equipment to the exclusion of others;
- 31. Trespassing, violating an eviction, entering City property when banned, or remaining on or in City property after having been restricted or directed to leave;
- 32. Engaging in or soliciting a sexual act, or indecent exposure;
- 33. Improper dress inside City buildings, including bare feet, no shirt, and uncovered swimsuits;
- 34. Bathing, shaving, or washing clothes on the premises;

- 35. Smoking, using tobacco, or using electronic nicotine delivery systems or similar products, such as e-cigarettes, inside City buildings or within 50 feet of the public entrance of City buildings;
- 36. Using roller blades, roller skates, skateboards, spiked shoes, cleats, or other sports equipment destructive to flooring inside City buildings;
- 37. Possessing weapons of any kind, either concealed or in plain view, in the Library, unless the person in possession of the weapon is a law enforcement officer;
- 38. Violation of any additional prominently posted rules of conduct specific to particular City properties, *e.g.*, the Sweetwater Public Library, Sweetwater Swimming Pool, athletic fields.

### City of Sweetwater

P.O. Box 267, 203 Monroe Street Sweetwater, TN 37874

Phone (423) 337-6979 Fax (423) 337-9663 www.sweetwatertn.net



Doyle Lowe, Mayor Sam Moser, Vice Mayor Jessica P. Morgan, Recorder

Commissioners
Lamar Hughes
Joanna Jinks
Alan Richeson
James H. Stutts

NOTICE OF BAN

City Attorney
John W. Cleveland

To: Name			DOB	
	Street	City	St zip	
On at appro		proximately	, you were observed at	
violating the	City of Sweetwate	r Code of Conduct	. Specifically, you we	re observed
, a ramovala				***************************************
- The state of the		, , , , , , , , , , , , , , , , , , ,		77 - TAXABOO SEEDAN

Because of the behavior listed above, and/or other history of Code of Conduct violations on or in City property, you are hereby banned from the City property noted below for the period of time specified. During the period of the ban you do not have permission to be at the City property or properties noted below, and if you fail to leave or return to premises during the period of the ban, you will be trespassing and subject to an ordinance or statutory enforcement, including prosecution for criminal trespass.

If the ban is for 24-hours or less, this decision is not reviewable. You may, within seven (7) days of receiving this notice, appeal the determination that you violated the Code of Conduct to the Head of the Department where the violation is alleged to have occurred, who, after considering the evidence, may determine whether there was a basis to support the determination that a violation occurred.

#### **ORDINANCE NO. 1031**

# AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF SWEETWATER, TENNESSEE" BY REZONING PARCEL 5.00, MONROE COUNTY TAX MAP 015N, GROUP A, FROM R-1, LOW DENSITY

# MONROE COUNTY TAX MAP 015N, GROUP A, FROM R-1, LOW DENSITY RESIDENTIAL DISTRICT TO R-3, HIGH DENSITY DOWNTOWN RESIDENTIAL DISTRICT

**WHEREAS**, the Sweetwater Mayor and Board of Commissioners, in accordance with Section 13-7-204 of <u>Tennessee Code Annotated</u>, may amend the zoning code and the "Zoning Map of Sweetwater, Tennessee"; and

WHEREAS, the Sweetwater Municipal/Regional Planning Commission has considered the zoning requirements of the City, has reviewed the rezoning request on October 16<sup>th</sup>, 2023, and has forwarded its recommendation of approval to the Sweetwater City Commission to amend the "Zoning Map of Sweetwater, Tennessee".

**NOW, THEREFORE BE IT ORDAINED** by the City Commission of Sweetwater, Tennessee that:

**Section 1.** The Zoning Map of Sweetwater, Tennessee is hereby amended by rezoning Parcel 5.00; Monroe County Tax Map 015N, Group A from R-1, Low Density Residential District to R-3, High Density Downtown Residential District. Said territory located on Hwy 11; and being more clearly defined by the attached map that is made a part of this ordinance:

**Section 2.** This ordinance shall be effective from and after its final passage, and publication, as required by Section 13-7-203 of <u>Tennessee Code Annotated</u>, the public welfare requiring it.

Certified to the Sweetwater City Comm 2023, with approval recommended.	ission this <u>16th</u> day of <u>October</u>
Planning Commission Secretary	Date
Passed on First Reading:	Nov. 6,2023
Public Hearing:	Dec. 4, 2023

Passed on Second and Final Reading:

Dec. 4, 2023

Mayor



## PROPOSED REZONING: R-1 to R-3

Sweetwater, Tennessee

Map Attachment For Ordinance # 1031



Map prepared by: East Tennessee Development District Geographic Information Systems Alcoa, TN Map printed: October 10, 2023 This is not an engineering map.

### Ordinance No. 1032

#### AN ORDINANCE TO ACCEPT RIVER PARK LANE

City Charter provides that "The city board shall have the management and control of the city finances and all property of the corporation, real, personal and mixed, and shall have the power by ordinance [emphasis added] to:

\* \* \*

(8) Acquire or receive and hold, maintain, improve, sell, lease, mortgage, pledge or otherwise dispose of property, real or personal, and any estate or interest therein within or without the municipality or state;

\* \* \*

(15) Establish, open, relocate, vacate, alter, widen, extend, grade, improve, repair, construct, reconstruct, maintain, light, sprinkle and clean public highways, streets, boulevards, parkways, sidewalks, alleys, parks, public grounds, public facilities, libraries and squares, wharves, bridges, viaducts, subways, tunnels, sewers and drains within or without the corporate limits, regulate their use within or without the corporate limits, assess fees for the use of or impact upon such property and facilities, and take and appropriate property therefor under the provisions provided by the general laws of the state;

and

of River Park, recorded in the Office of the Register of Deeds of Monroe County, Tennessee, in Plat Cabinet M, Slide 333, and dedicated to public use by the Certificate of Ownership and Dedication inscribed on said Plat; and

of River Park, has been constructed in compliance with the requirements for public streets in Sweetwater, Tennessee; and

Illerras, it is in the public interest that said street be accepted by the City of Sweetwater by ordinance; now,

# Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION ONE:

River Park Lane, as shown on the Final Plat of River Park, recorded in the Office of the Register of Deeds of Monroe County, Tennessee, in Plat Cabinet M, Slide 333, is accepted into the Sweetwater public street system as a city street to be maintained as part of said system.

SECTION TWO:

Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: Nov. 6, 2023
Passed on Second Reading: Dec. 4, 2023

**D**OYLE **L**OWE, **Mayor** 

ATTEST:

JESSICA MORGAN

# Ordinance No. 1033

### AN ORDINANCE TO CLOSE PART OF INDUSTRIAL PARK ROAD

City Charter provides that "The city board shall have the management and control of the city finances and all property of the corporation, real, personal and mixed, and shall have the power by ordinance [emphasis added] to:

\* \* \*

(8) Acquire or receive and hold, maintain, improve, sell, lease, mortgage, pledge or otherwise dispose of property, real or personal, and any estate or interest therein within or without the municipality or state;

\* \* \*

(15) Establish, open, relocate, vacate, alter, widen, extend, grade, improve, repair, construct, reconstruct, maintain, light, sprinkle and clean public highways, streets, boulevards, parkways, sidewalks, alleys, parks, public grounds, public facilities, libraries and squares, wharves, bridges, viaducts, subways, tunnels, sewers and drains within or without the corporate limits, regulate their use within or without the corporate limits, assess fees for the use of or impact upon such property and facilities, and take and appropriate property therefor under the provisions provided by the general laws of the state;

and

MILIPPENS, Master Melt America LLC Properties owns the land on both sides of the western end of the originally platted Industrial Park Road (now a feeder street to Industrial Park Road, which adjoins the west end of the paved cul-de-sac but was never opened; and

MITTERS, Master Melt America LLC Properties desires to have said portion of said street closed to join its properties; and

THIPPER, said portion of said street serves no other owners and is of no commercial, economic or market value to the City of Sweetwater or its citizens;

it is in the public interest that said portion of said street be closed by the City of Sweetwater and abandoned to Master Melt America LLC Properties; now,

# Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION That portion of Industrial Park Road described hereinbelow, more ONE: particularly described as follows:

Beginning at the northwest iron pin corner of Mastermelt America, LLC (WDB 387, Pg. 408; Tax Map 23, Parcel 068.02) at the southwestern corner of the western end of the originally platted Industrial Park Road (now a feeder street to Industrial Park Road, with the eastern right-of-way of Norfolk Southern Railroad, thence North 88 degrees 23 minutes East 84.70 feet to an iron pin corner with Retco Real Estate, LLC (formerly Horne) (WDB 395, Pg. 602; Plat Cab. K, Slide 156; Tax Map 023, Parcel 068.01) in the southern edge of the right-of-way of said street; thence in the same direction as the boundary between Mastermelt and North about 08 degrees 03 minutes East approximately 113.7 feet to a point in the northern edge of the right-of-way of said street with Mastermelt America, LLC (WDB 369, Pg. 650; Tax Map 023, 069.02); thence with the northern edge of the right-of-way of said street and Mastermelt, South 88 degrees 29 minutes approximately 166 feet to a concrete monument with Mastermelt in the eastern right-of-way of Norfolk Southern Railroad; thence with the eastern right0of-way of Norfolk Southern Railroad, South 30 degrees 30 minutes East 128.41 feet to the Point of Beginning:

is closed an abandoned to Mastermelt America, LLC.

SECTION Two: Effective Date. This ordinance shall take effect from and after its passage, the welfare of the City requiring it.

Passed on First Reading: Dec. 4, 2023
Passed on Second Reading: Jan. 2, 2024

DOYLE LOWE, Mayor

ATTEST

JESSICA **M**ORGAN

# Ordinance No. 1034

An Ordinance to Amend Title 5, Municipal Finance and Taxation, Chapter 4, Bidding and Purchasing Procedures, §5-403, Advertising and Bidding, (1) Area regulations

Code requires public advertisement and competitive bidding for purchases of \$10,000 or more, and three (3) competitive bids without advertisement for purchases of more than \$4,000; and

and when Tenn. Code Ann. §6-56-306 is amended to provide for a greater sum; and

III perests, Tenn. Code Ann. §12-3-1212 increased the advertising and bidding amount for municipalities to \$25,000 and \$10,000 "not withstanding another law to the contrary;" and,

written competitive bids for transactions less than \$25,000 outweighs the business opportunity of a successful bid, resulting in advertisements that go unanswered or attract only one or two bids; and,

Thereas, it is in the best interest of the City of Sweetwater and its citizens that more competitive bids are submitted for the City's business, now

Therefore, Be It Ordained by the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee, that:

SECTION Title 5, Chapter 4, Section 5-403, sub-section (1)(a) of the Sweetwater ONE: Municipal Code is hereby deleted *in toto* and replaced by the following section to provide as follows:

(a) Purchases costing less than twenty-five thousand dollars (\$25,000.00); provided, that this exemption shall not apply to purchases of like items which individually cost less than twenty-five thousand dollars (\$25,000.00), but which are customarily purchased in lots of two (2) or more, if the total purchase price of such items would exceed twenty-five thousand dollars (\$25,000.00) during any fiscal year, which shall automatically be increased if and when a greater sum is authorized by state law.

SECTION Title 5, Chapter 4, Section 5-403, sub-section (1)(d) of the Sweetwater Two: Municipal Code is hereby deleted *in toto* and replaced by the following section to provide as follows:

(d) Leases or lease purchase agreements requiring total payments of less than twenty-five thousand dollars (\$25,000.00) in each fiscal year the agreement is in effect; provided, that this exemption shall not apply to leases of like related items which individually may be leased or lease purchased with total payments of less than twenty-five thousand dollars (\$25,000.00) in any fiscal year, but which are customarily leased or lease purchased in numbers of two (2) or more, if the total lease or lease purchase payments for such items under a single agreement would be twenty-five thousand dollars (\$25,000.00) or more in any fiscal year, which shall automatically be increased if and when a greater sum is authorized by state law.

SECTION Title 5, Chapter 4, Section 5-403, sub-section (2) of the Sweetwater THREE: Municipal Code is hereby deleted *in toto* and replaced by the following section to provide as follows:

(\$25,000.00). All purchases, leases or lease purchase arrangements with expenditures of less than twenty-five thousand dollars (\$25,000.00) but more than ten thousand dollars (\$10,000.00) in any fiscal year may be made in the open market without public advertisement, but shall, whenever possible, be based upon at least three (3) competitive bids. Purchases, leases and lease purchases of ten thousand dollars (\$10,000.00) or less in any fiscal year shall not require any public advertisement or competitive bidding. The sum of ten thousand dollars (\$10,000.00) in this subsection shall automatically increase to forty percent (40%) of the increased sum for which advertisement and competitive bidding is required if and when a greater sum is authorized by state law.

SECTION *Effective Date.* This ordinance shall take effect from and after its FOUR: passage, the welfare of the City requiring it.

Passed on First Reading:  $2^{-1}$ 

Passed on Second Reading:

DOYLE LOWE, Mayor

ATTEST:

Jessica Morgan